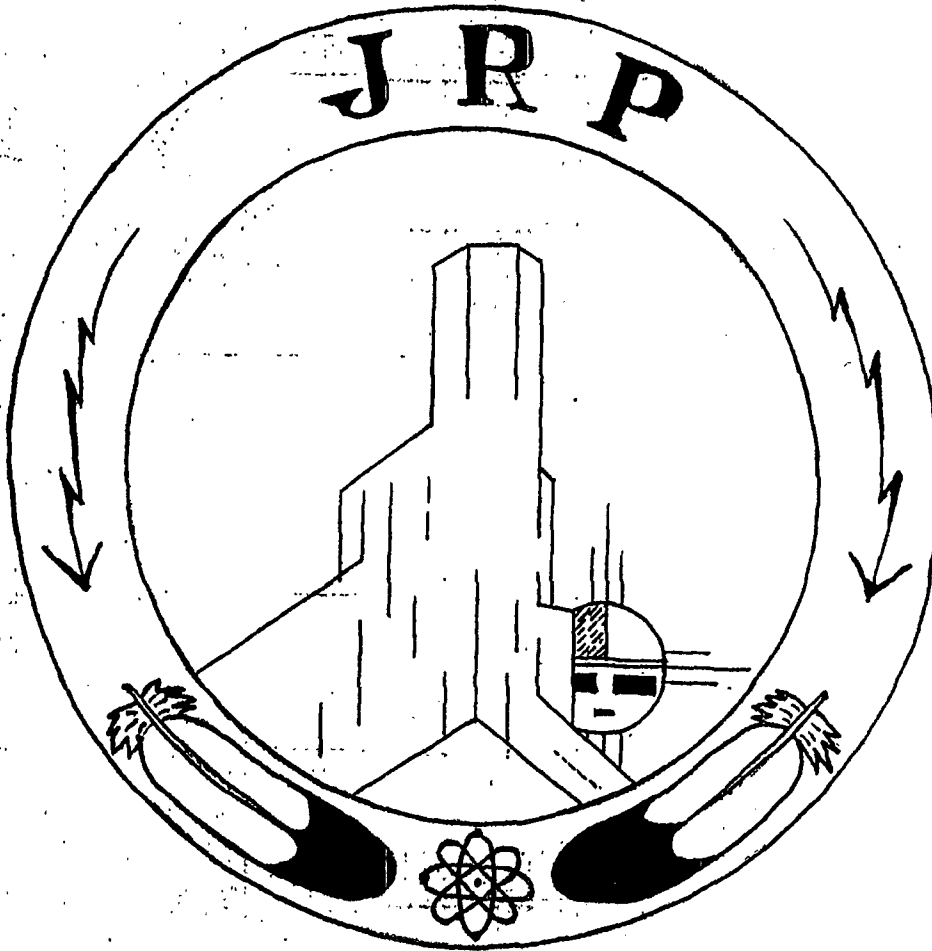


CONFIDENTIAL CLAIM RETRACTED

DATE: 5/16/13 AUTHORIZED BY: [Signature]

Jackpile Reclamation Project

Pueblo of Laguna, New Mexico



Project Status Report No. 64

November, 1994

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FEB 13 1995

NORDHAUS, HALTOM, TAYLOR,
TARADASH & FRYE

Prepared for the Pueblo of Laguna
by the Reclamation Project Technician II



9383184

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20 POL-EPA01-0011361

Jackpile Reclamation Project

PUEBLO OF LAGUNA

Office of
Reclamation Project Manager
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(505) 552-6011

P.O. BOX 194
LAGUNA, NEW MEXICO 87028


Tribal Building
(505) 243-7616
(505) 552-6654
(505) 552-6655

PROJECT STATUS REPORT

NO. 64

NOVEMBER, 1994

BY:



Marvin P. Sarracino

Reclamation Technician II

1.0 INDEX

2.0 ABSTRACT

- 2.1 Abstract
- 2.2 Progress Maps
- 2.3 Construction Photos
- 2.4 November, 1994 Milestones

3.0 ACTION ITEMS

- 3.1 POL/RPM Action Items
- 3.2 BIA Action Items
- 3.3 Subcontract Action Items
- 3.4 Laguna Construction Company Action Items

4.0 PROJECT SCHEDULE

- 4.1 Four (4) Week Lookahead
- 4.2 Project Schedule Discussion

5.0 WORK PACKAGE PROGRESS

- 5.1 Jackpile Project Tracking Summary
- 5.2 Work Package Discussion
- 5.3 Work Package Closeout Summary
- 5.4 Change Order Summary
- 5.5 Project-to-Date Closeout Summary

6.0 PERFORMANCE MEASUREMENT

- 6.1 Performance Measurement Summary
- 6.2 Variance & Variance Explanations

7.0 APPENDIX A: SPECIAL REPORTS/PLANS

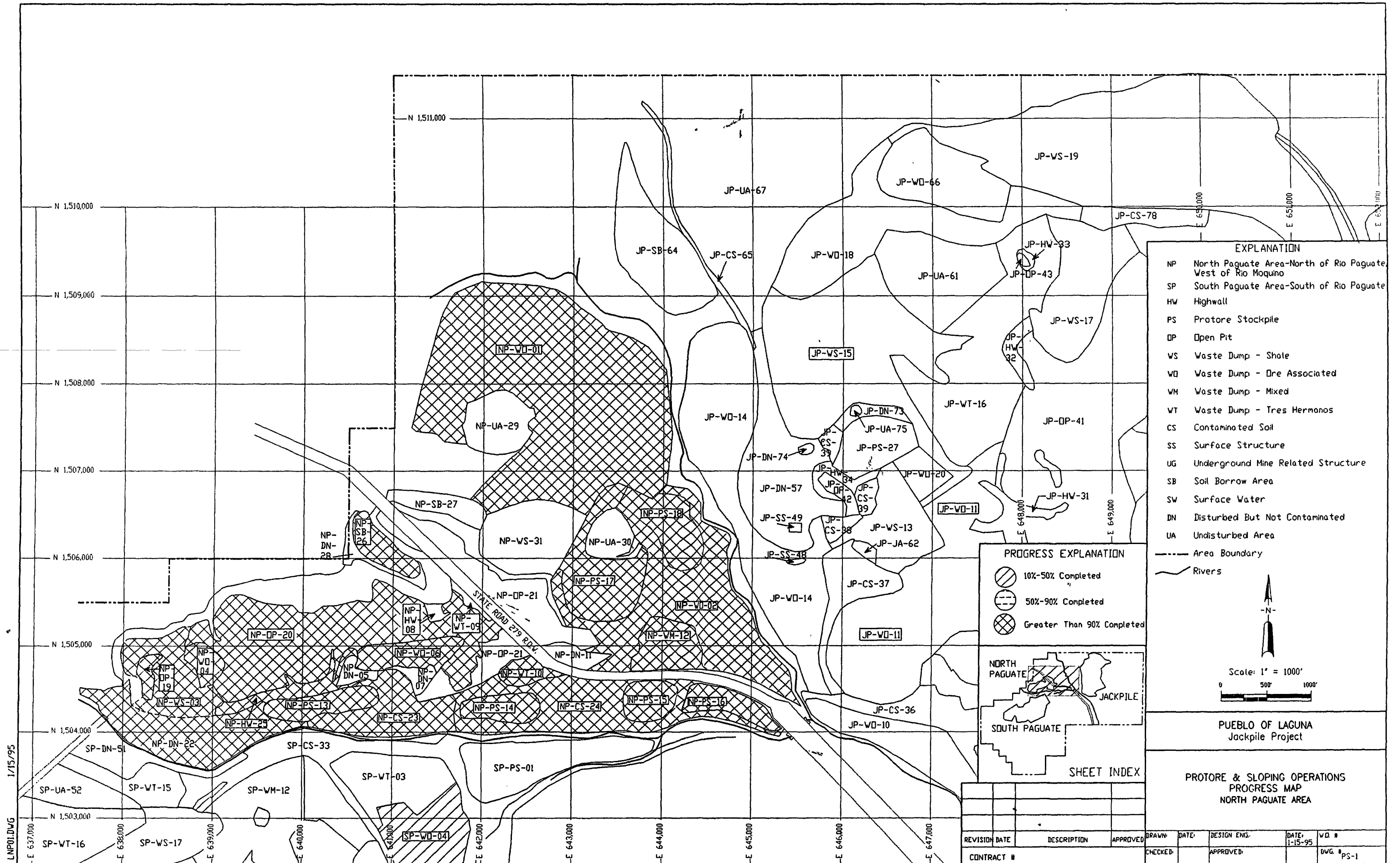
- 7.1 Monthly Inspection Report--November, 1994

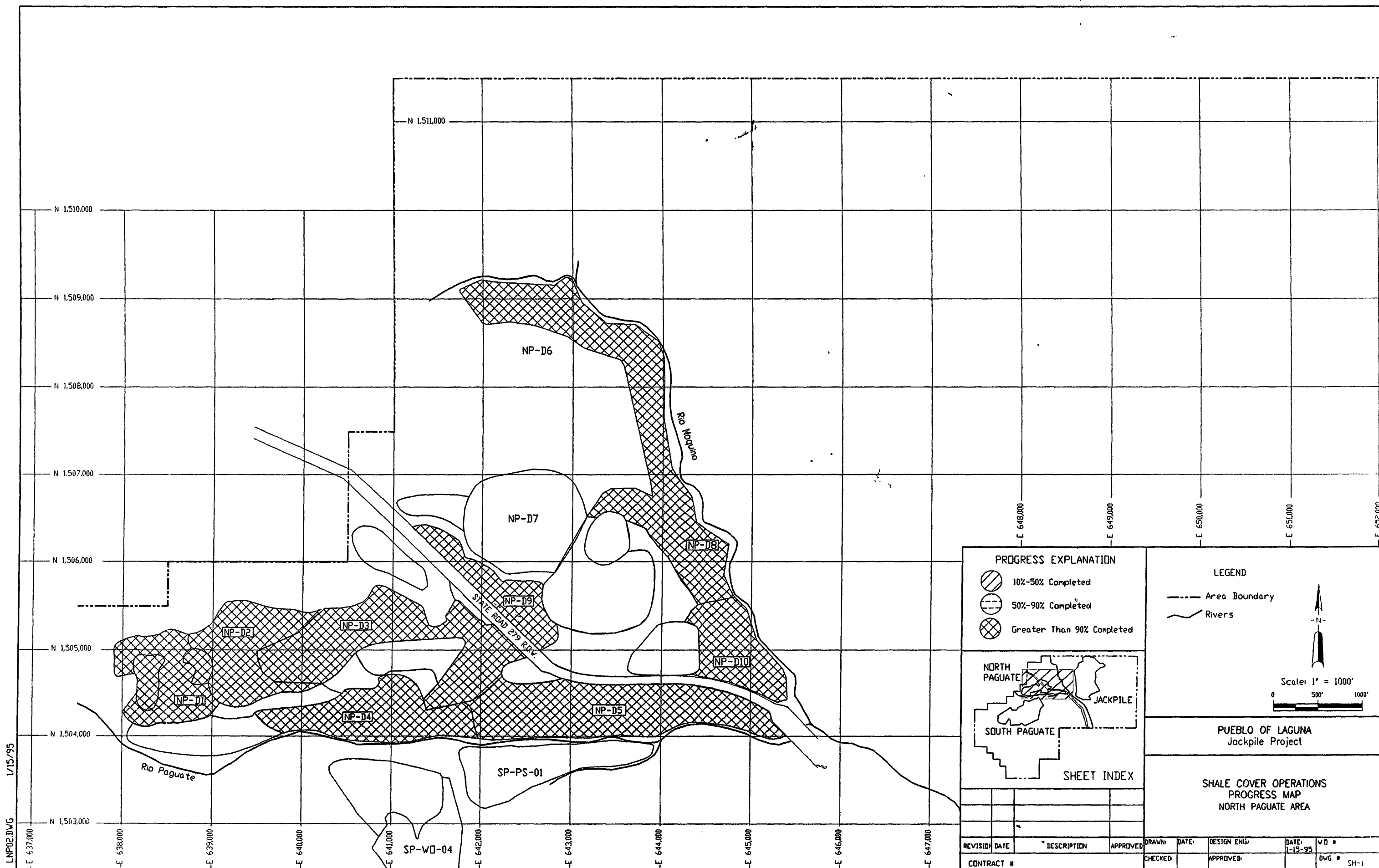
2.1 ABSTRACT

November, 1994 marked the fifty-ninth month of full scale earthmoving activities. Truck and Scraper effort is focused on backfilling the remaining portion of the far north Jackpile Pit and Pond(JP-OP-41). The dozer effort is to support the trucks and scrapers as well as pushing backfill material into JP-OP-41. Dewatering for dust control is continuing. Reseeding will continue until finished or until bad weather stops them. LCC is putting full effort into the completion of the project.

2.2 PROGRESS MAPS

The attached maps indicate the percentages of completion where work is being performed and show progress as of the November 26, 1994 field survey.





PROGRESS EXPLANATION

- 10%-50% Completed
- 50%-90% Completed
- Greater Than 90% Completed

LEGEND

- Area Boundary
- Rivers

SHEET INDEX

Scale: 1" = 1000'

**PUEBLO OF LAGUNA
Jackpile Project**

**SHALE COVER OPERATIONS
PROGRESS MAP
NORTH PAGUATE AREA**

REVISION	DATE	DESCRIPTION	APPROVED	DRAWN	DATE	DESIGN ENGR	DATE	WD #
CONTRACT #				CHECKED		APPROVED		DWG # SH-1



PROGRESS EXPLANATION

- 10%-50% Completed
- 50%-90% Completed
- Greater Than 90% Completed

LEGEND

- Area Boundary
- Rivers

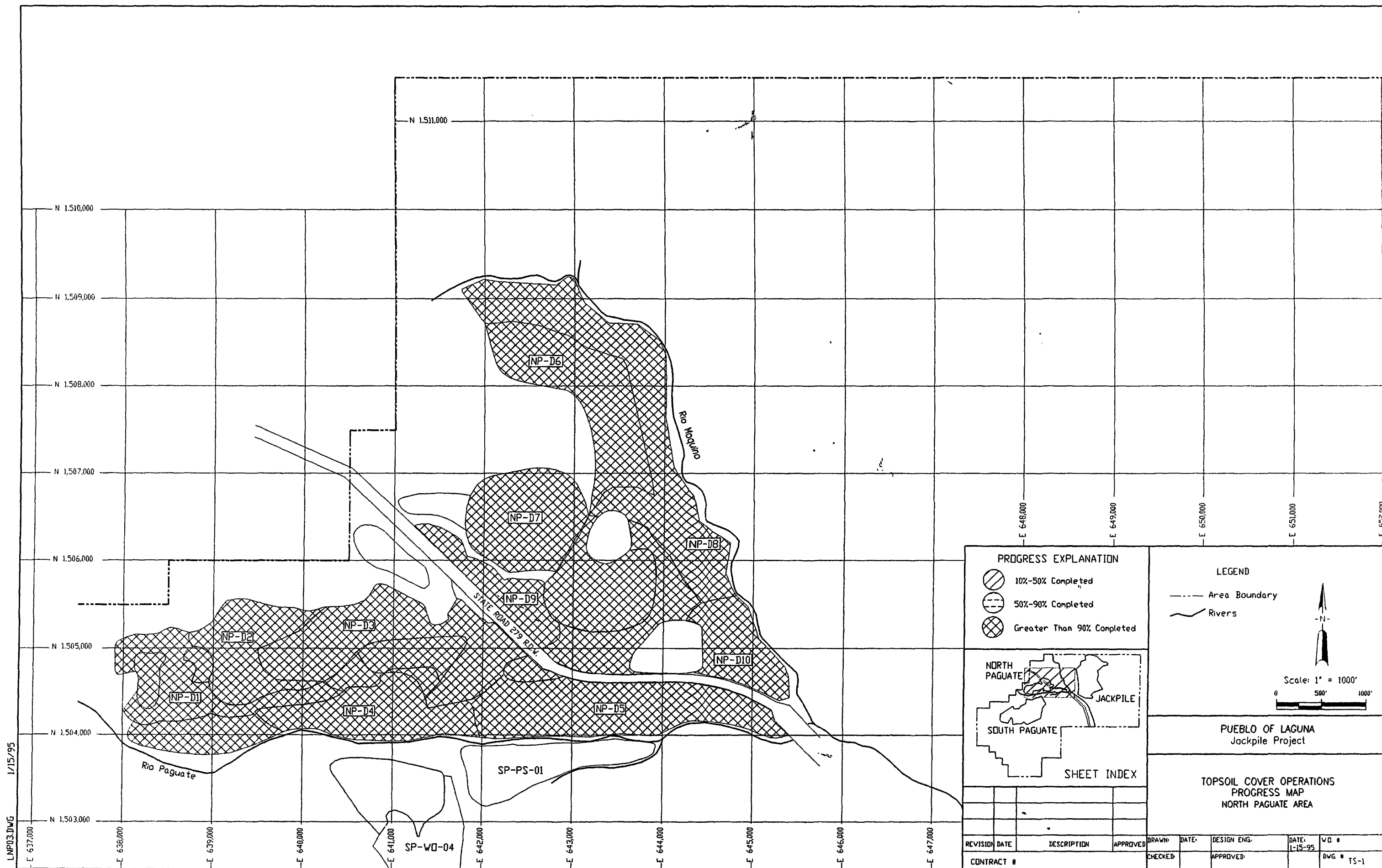
SHEET INDEX

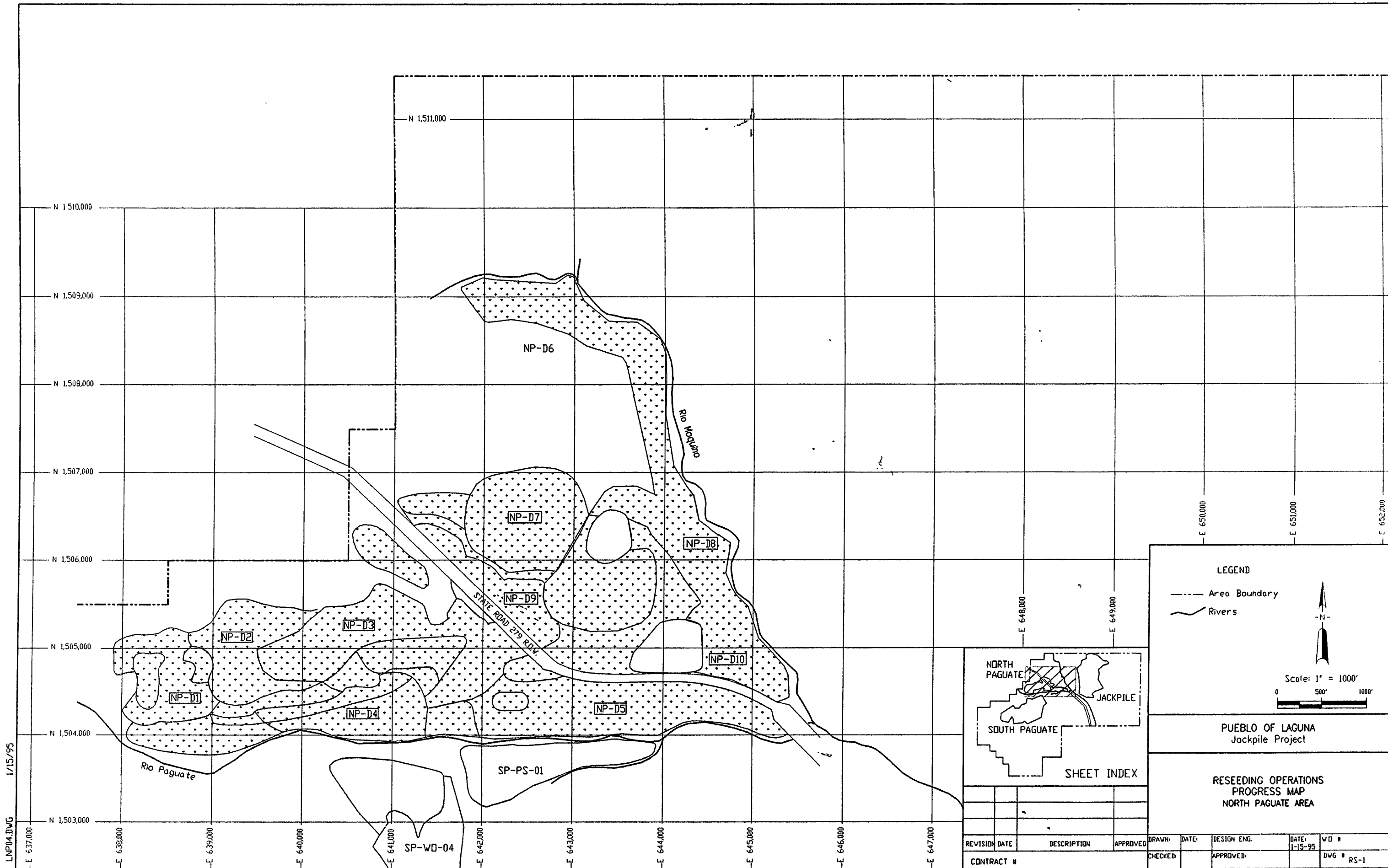
Scale: 1" = 1000'

PUEBLO OF LAGUNA
Jackpile Project

SHALE COVER OPERATIONS
PROGRESS MAP
NORTH PAGUATE AREA

REVISION	DATE	DESCRIPTION	APPROVED	DRAWN	DATE	DESIGN ENG.	DATE	WD #
							1-15-95	
CONTRACT #				CHECKED		APPROVED		DWG # SH-1

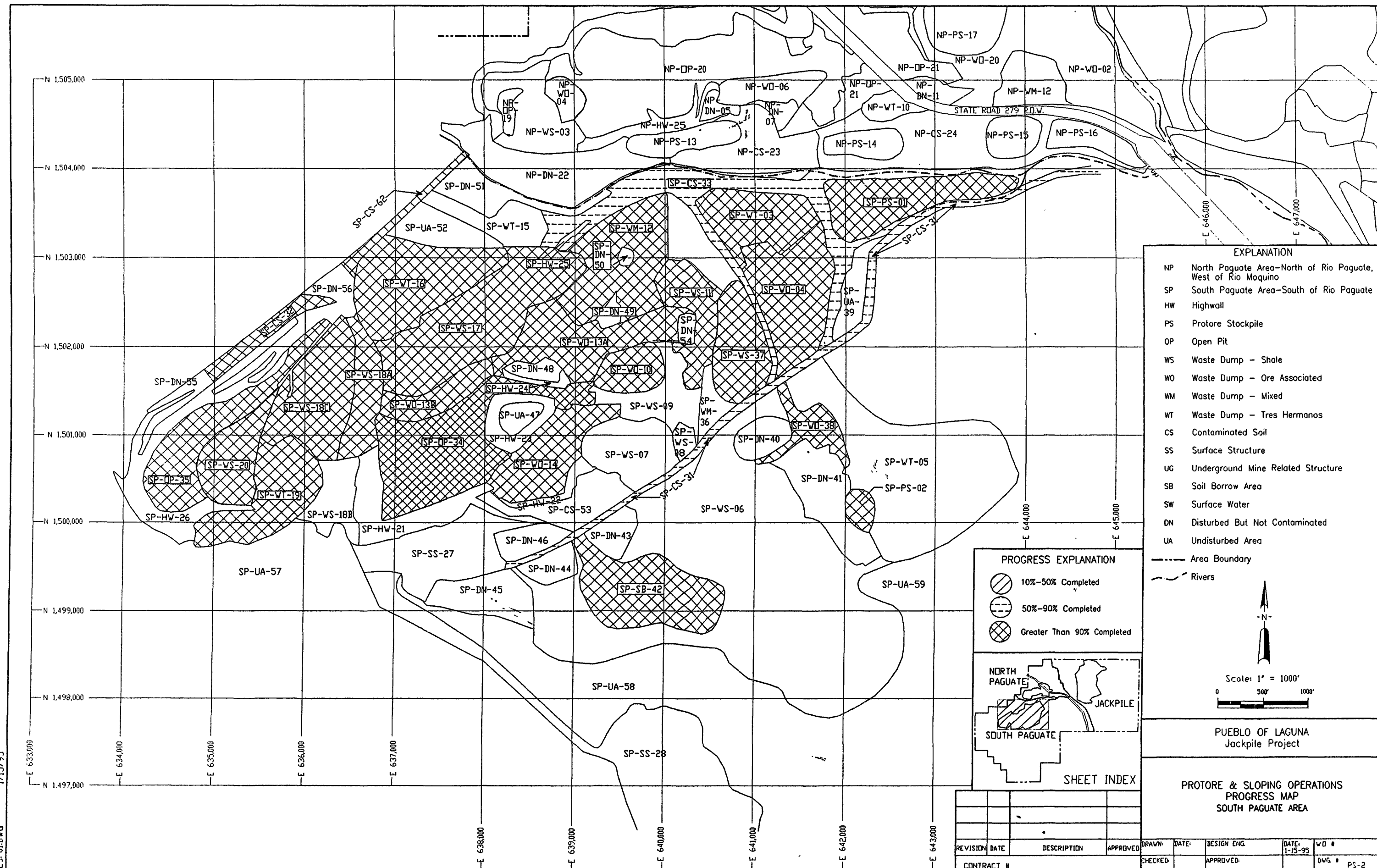


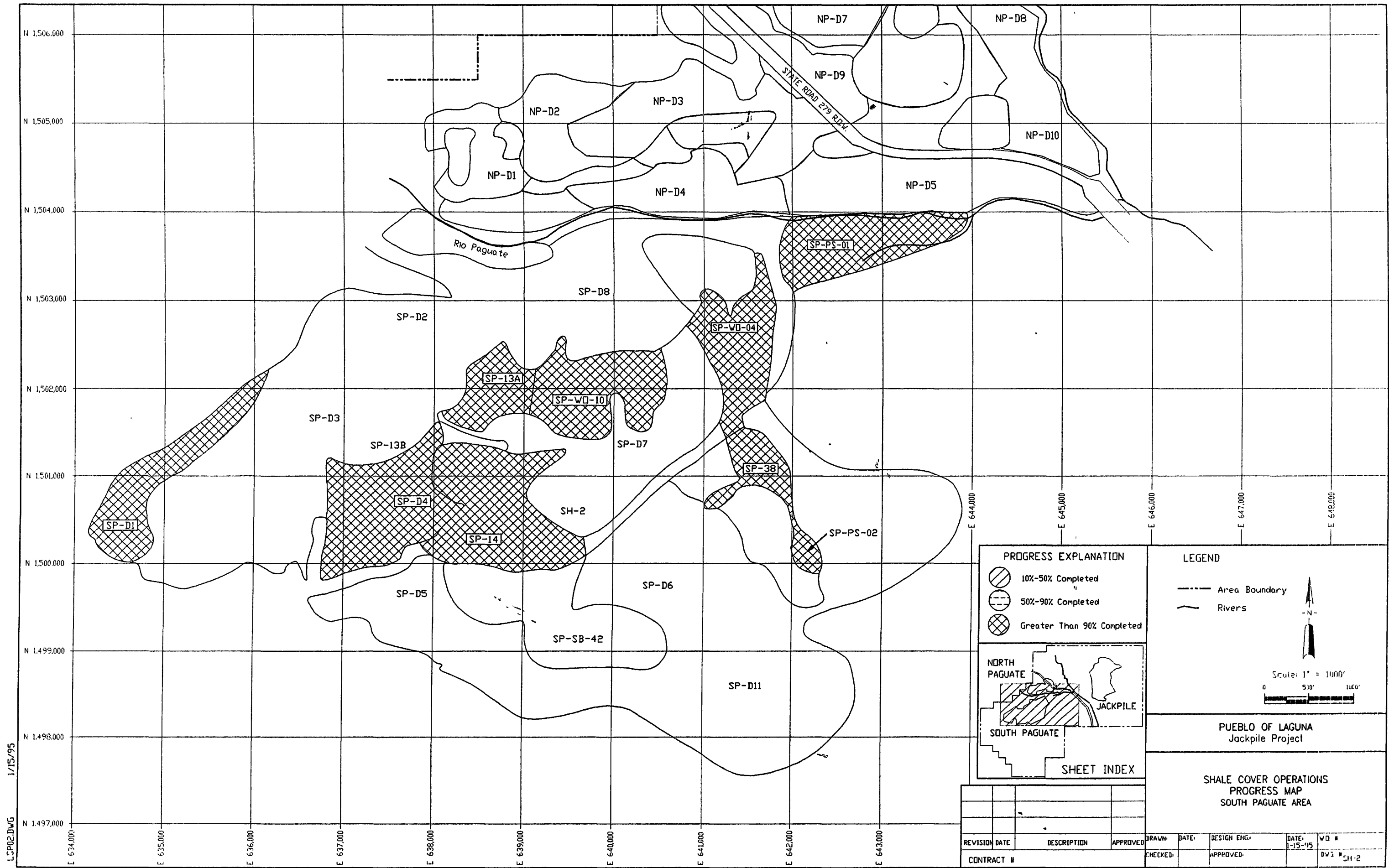


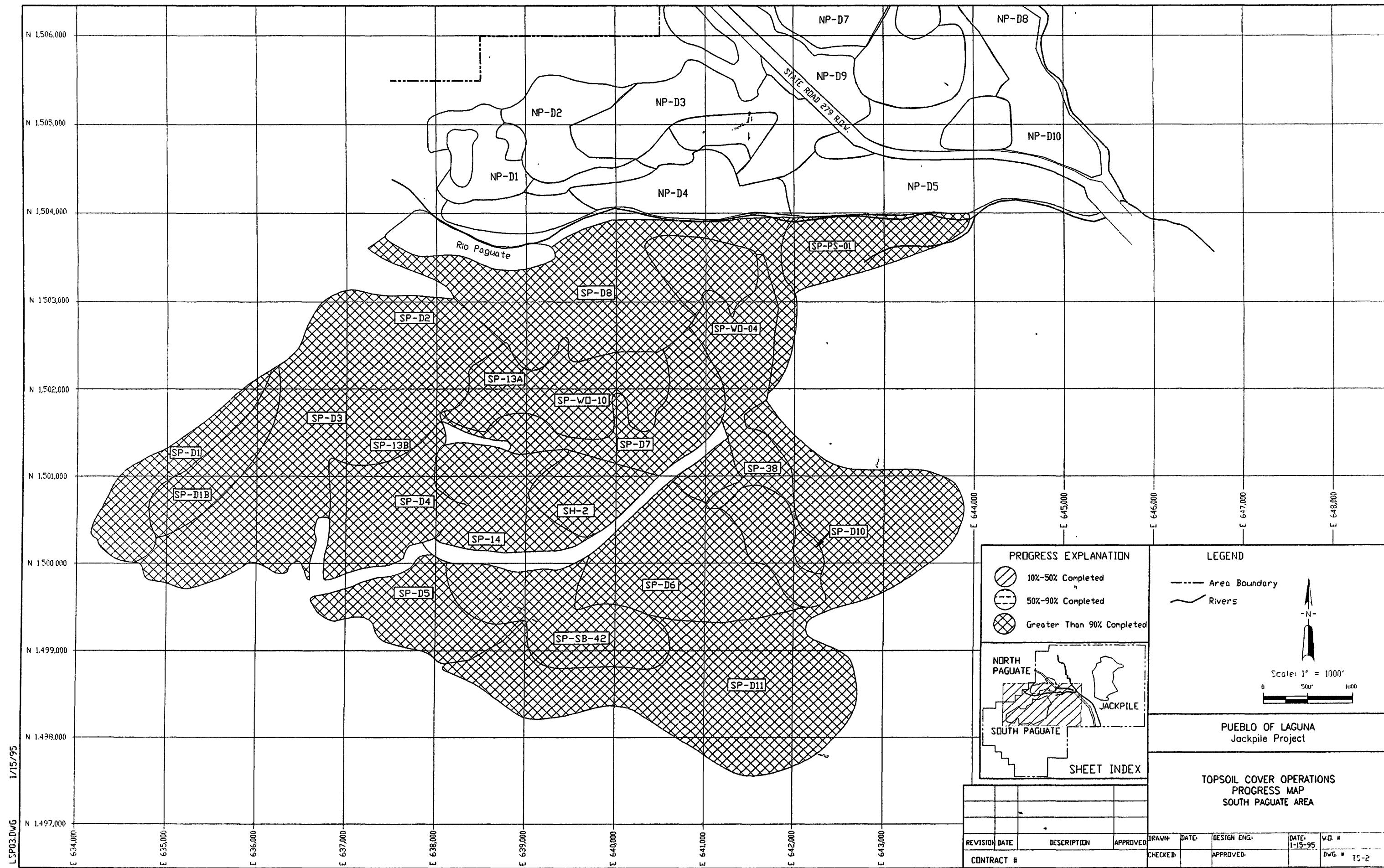
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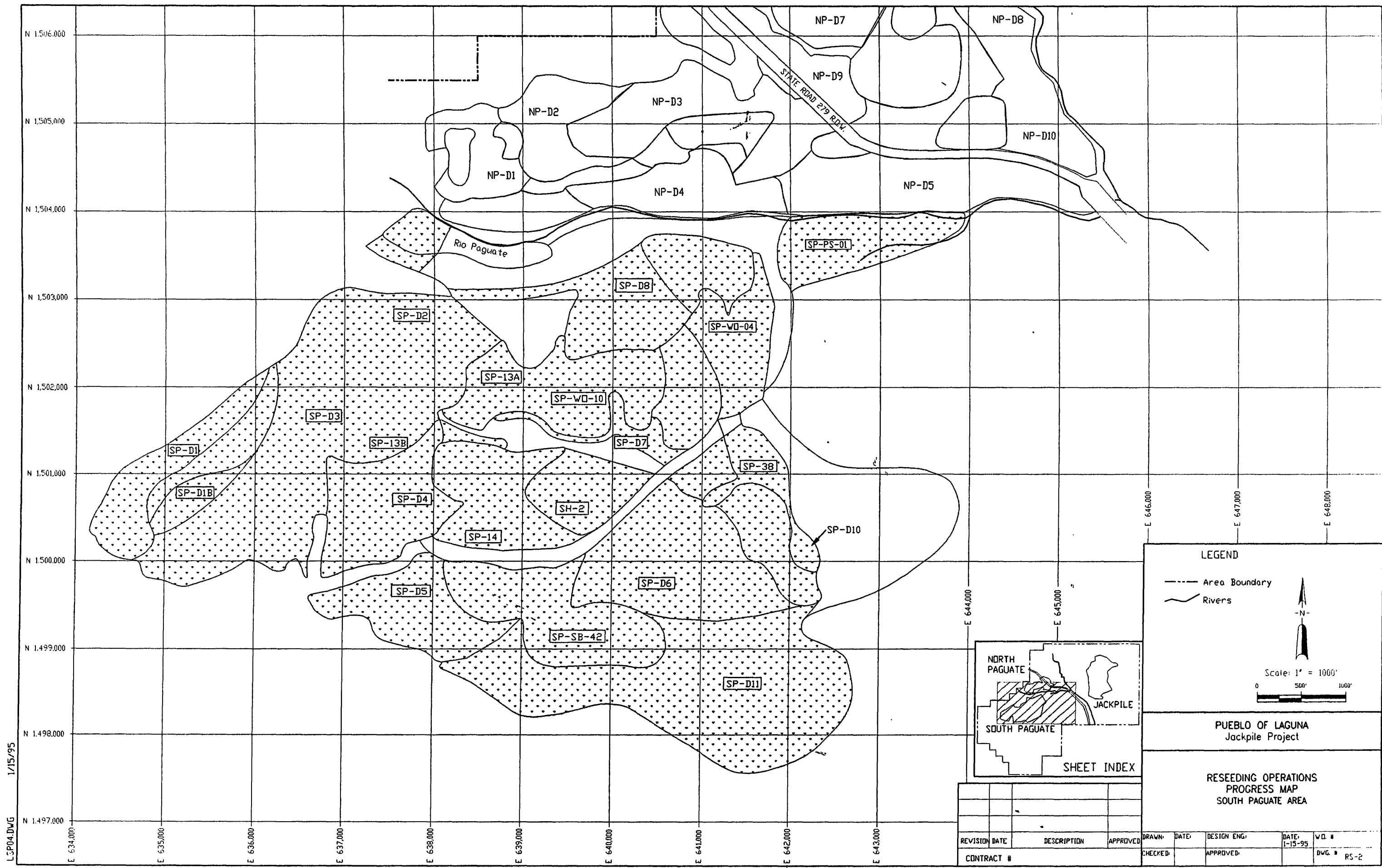
1/15/95
LSP01.DWG

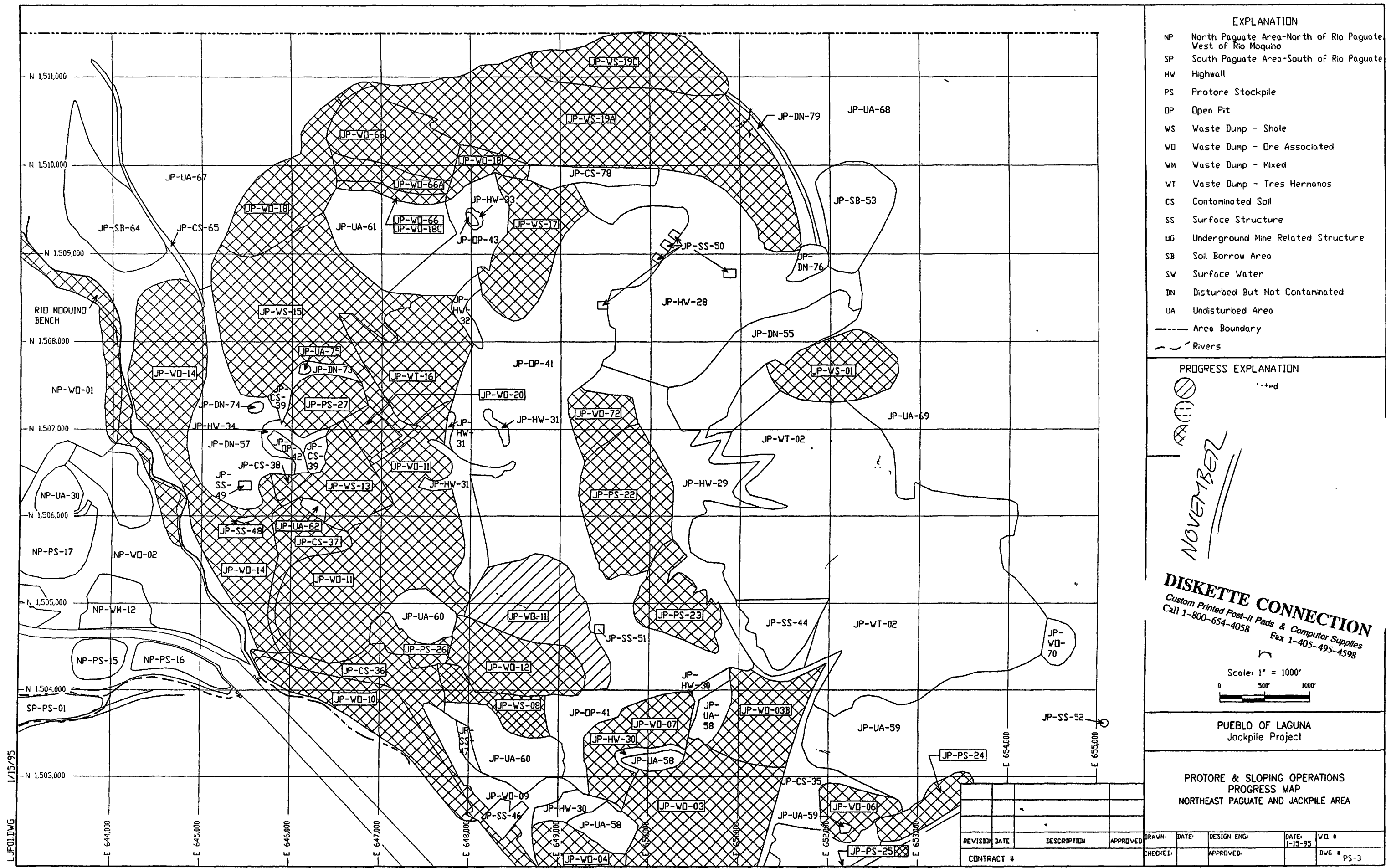






LSP03.DWG 1/15/95





- EXPLANATION
- NP North Paguate Area-North of Rio Paguate West of Rio Moquino
 - SP South Paguate Area-South of Rio Paguate
 - HW Highwall
 - PS Protore Stockpile
 - OP Open Pit
 - WS Waste Dump - Shale
 - WD Waste Dump - Ore Associated
 - WM Waste Dump - Mixed
 - WT Waste Dump - Tres Hermanos
 - CS Contaminated Soil
 - SS Surface Structure
 - UG Underground Mine Related Structure
 - SB Soil Borrow Area
 - SW Surface Water
 - DN Disturbed But Not Contaminated
 - UA Undisturbed Area
 - Area Boundary
 - Rivers

PROGRESS EXPLANATION

NOVEMBER

DISKETTE CONNECTION
Custom Printed Post-It Pads & Computer Supplies
Call 1-800-654-4058 Fax 1-405-495-4598

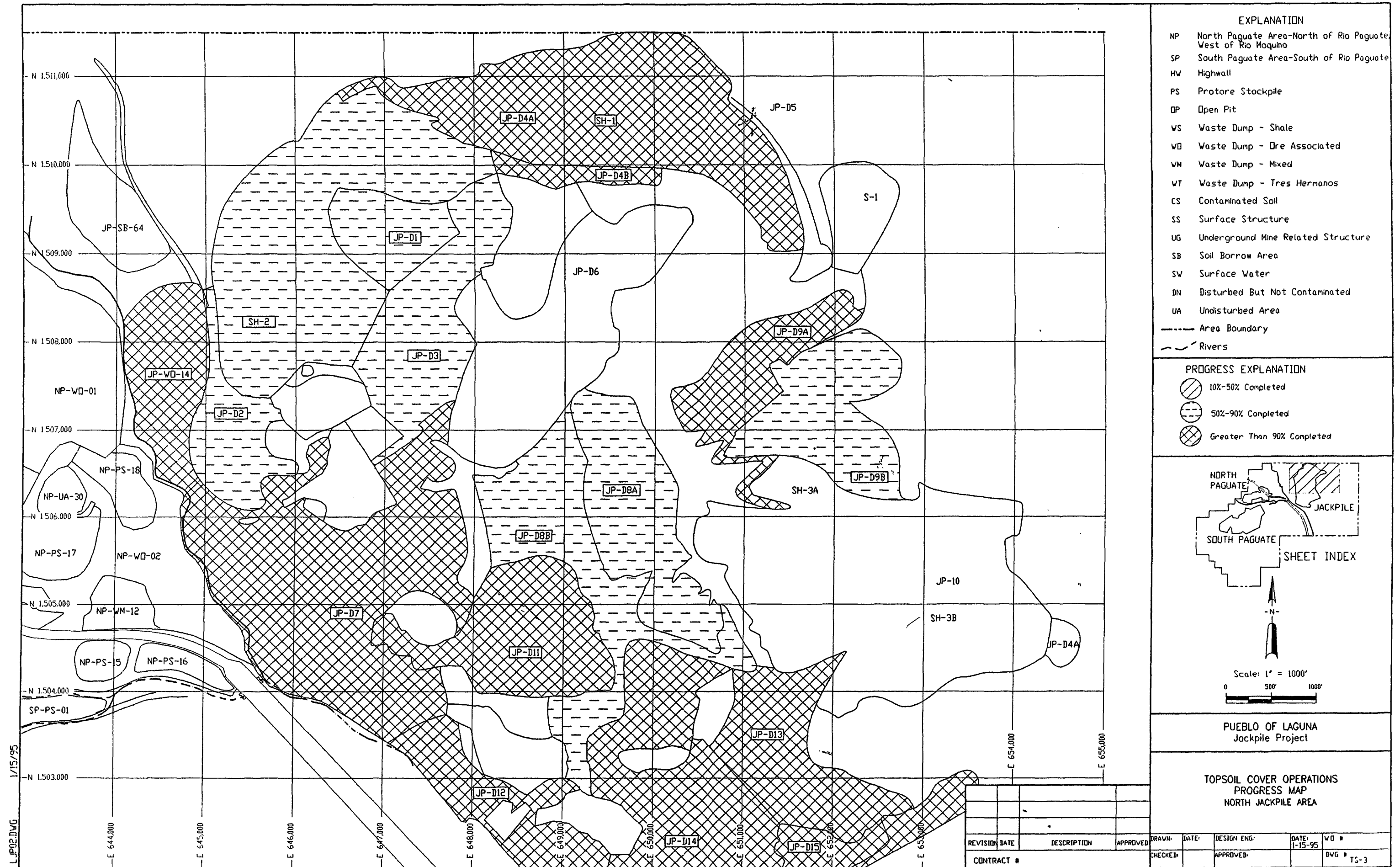
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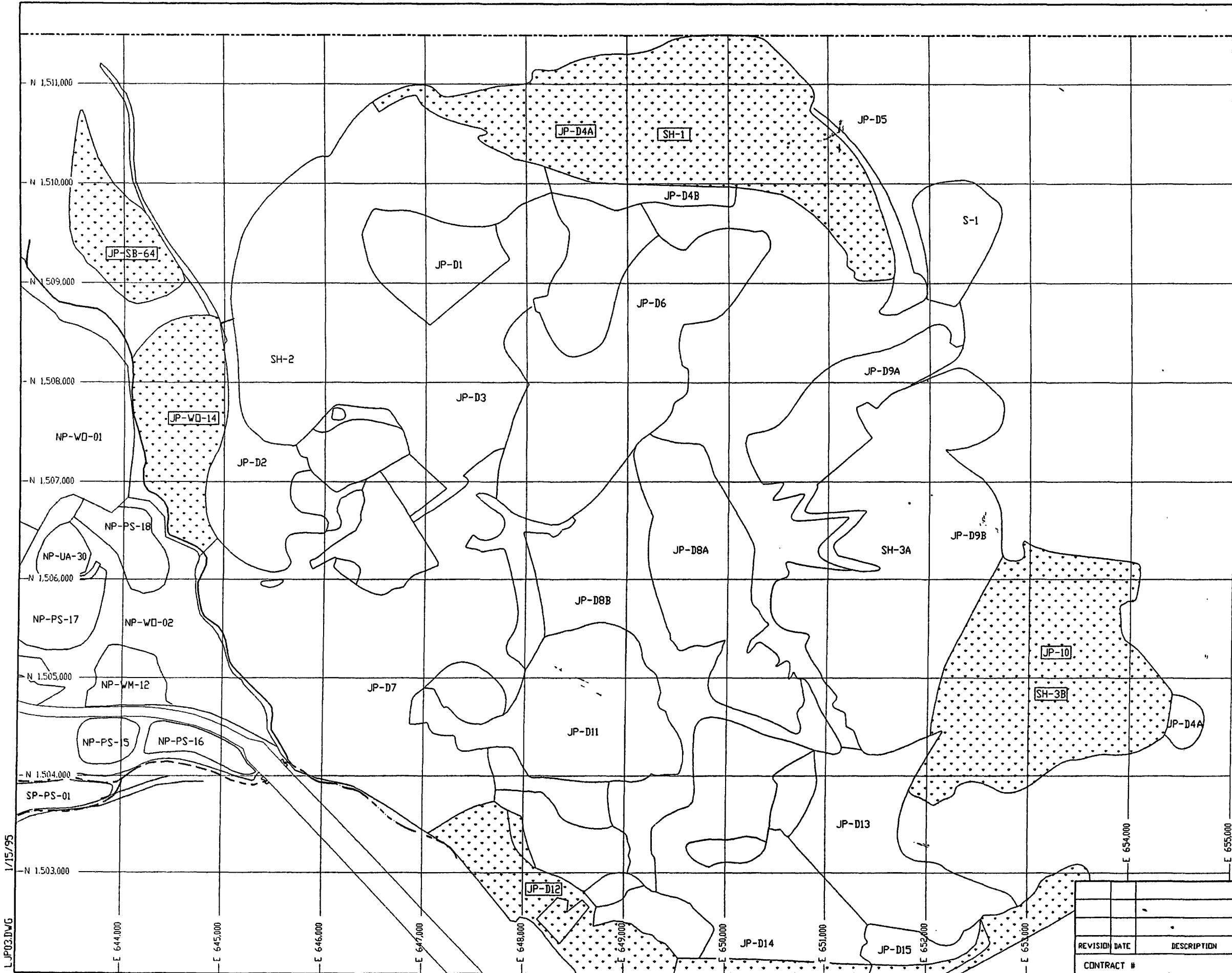
0 500' 1000'

PUEBLO OF LAGUNA
Jackpile Project

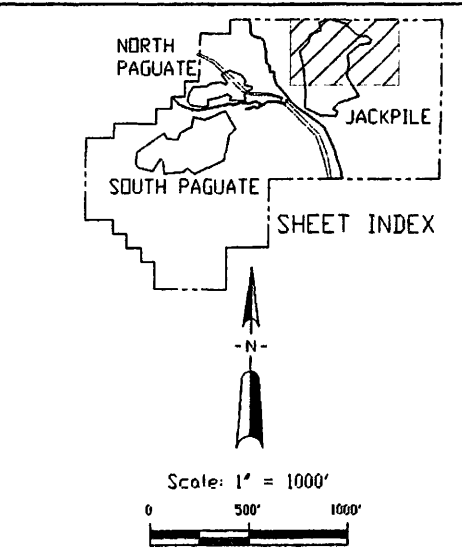
PROTORE & SLOPING OPERATIONS
PROGRESS MAP
NORTHEAST PAGUATE AND JACKPILE AREA

REVISION	DATE	DESCRIPTION	APPROVED	DRAWN	DATE	DESIGN ENG.	DATE	W.D. #
1	1-15-95							
CONTRACT #				CHECKED		APPROVED		DWG # PS-3





- EXPLANATION**
- NP North Paguate Area-North of Rio Paguate West of Rio Maquino
 - SP South Paguate Area-South of Rio Paguate
 - HW Highwall
 - PS Protore Stockpile
 - DP Open Pit
 - VS Waste Dump - Shale
 - WD Waste Dump - Ore Associated
 - WM Waste Dump - Mixed
 - VT Waste Dump - Tres Hermanos
 - CS Contaminated Soil
 - SS Surface Structure
 - UG Underground Mine Related Structure
 - SB Soil Borrow Area
 - SW Surface Water
 - DN Disturbed But Not Contaminated
 - UA Undisturbed Area
 - Area Boundary
 - ~ Rivers



PUEBLO OF LAGUNA
Jackpile Project

**RESEEDING OPERATIONS
-PROGRESS MAP
NORTH JACKPILE AREA**

REVISION	DATE	DESCRIPTION	APPROVED	DRAWN	DATE	DESIGN ENG.	DATE	VD #
							1-15-95	
CONTRACT #				CHECKED		APPROVED		DWG. # PS-3

2.4 MILESTONES

- ° The Laguna Construction Company had a productive effort during the month of November due to several factors: The Weather; two days were lost due to rain and muddy conditions in the pit bottoms and on haul roads, Holidays; Two were observed during the month of November.
- ° Trucks, scrapers and dozers continue the backfilling of JP-OP-41; The effort should continue to the end of the project;
- ° All effort continues on backfilling JP-OP-41;
- ° Close of the 5th Year Operating Plan November 30, 1994

3.0 ACTION ITEMS

3.1 POL/RPM ACTION ITEMS

- 1) Develop first Monitoring Year Plan & Budget;
- 2) Submit detailed Project Management closure schedule;
- 3) Approval of 6th Year Operating Plan.

3.2 BUREAU OF INDIAN AFFAIRS ACTION ITEMS

- 1) Approval of work package closeouts;
- 2) Work with Reclamation Tech on Jackpile closure;
- 3) Work with Reclamation Tech on 6th Year Operating plan;

3.3 SUBCONTRACT ACTION ITEMS:

- 1) Soil and Water West Inc. out to do water sampling;

3.4 LAGUNA CONSTRUCTION COMPANY ACTION ITEMS

- 1) Complete earthwork as soon as possible;
- 2) Reseeding contractor; Anderson Reclamation & Construction Co.
- 3) Apprise POL-Tech of any upcoming schedule variance (construction, training, etc.) which may impact work completion;
- 4) Submit updated project scheduled close date and billing cycle;

4.1 FOUR (4) WEEK LOOKAHEAD

Schedule Name : November, 1994 Four Week Look Ahead
 Responsible : LCC, Inc.
 As-of Date : 17-Jan-95 9:00am Schedule File : C:\TL3\NOV94LKK

Task Name	Resources	Status	94							
			Oct 31	Nov 7	14	21	28	Dec 5	12	
2S2J01-dewater JKPL		C	██							
2R1J01/02 reveg			██							
2T1J01-terraces			-----							
2E3J09-D11			-----							
2E3J08A-backfill			██							
2E3J06-soil			-----							
2E1J11-backfill			-----							

```

-----
███ Detail Task      ===== Summary Task      M   Milestone
..███ (Started)      ===== (Started)          >>> Conflict
███ (Slack)          ===== (Slack)            ..███ Resource delay
----- Scale: 1 day per character -----

```

4.2 PROJECT SCHEDULE

Scrapers and trucks will perform backfilling jointly; conservation of available water for dust control continues. No slopes require dozing so dozers will assist in spreading backfill material, terracing and pit backfill. January, 1995 should see the end of heavy earthwork. The fall seeding program is continuing.

5.1 TRACKING SUMMARY

Volume surveys and billing summaries are current through the November 26, 1994 survey date.

PY94

PY93

PY92

PY90 & PY91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE TRACKING

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	PTD ACTUAL EQUIP CREDIT	PTD ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
MGMT CA SUMMARY									
1P1	POL MANAGEMENT CA TOTAL	\$842,550.00	\$654,288.77	\$0.00	\$654,288.77	\$163,013.26	78%	96%	\$163,009.31
1P2	POL OTHER PROGRAMS CA TOTAL	\$1,042,857.76	\$1,042,857.76	\$0.00	\$1,042,857.76	\$0.00	100%	100%	\$0.00
1P	POL MANAGEMENT TASK TOTAL	\$1,885,407.76	\$1,697,146.53	\$0.00	\$1,697,146.53	\$163,013.26	90%	99%	\$163,009.31
1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$1,327,140.10	\$935,406.70	\$0.00	\$935,406.70	\$391,733.40	70%	86%	\$233,552.93
1C2	INTERIM CMC CA TOTAL	\$200,018.90	\$205,116.43	\$0.00	\$205,116.43	\$0.00	103%	103%	\$0.00
1C3	CO-OP AGREEMENT CONTINGECY CA TOTAL	\$2,800,000.00	\$409,000.00	\$0.00	\$409,000.00	\$2,391,000.00	15%	14%	(\$109,000.00)
1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$4,327,159.00	\$1,549,523.13	\$0.00	\$1,549,523.13	\$2,782,733.40	36%	37%	\$124,552.93
1	MANAGEMENT TOTAL	\$6,212,566.76	\$3,246,669.66	\$0.00	\$3,246,669.66	\$2,945,746.66	52%	55%	\$287,562.24

CONST CA SUMRY									
2L1	LCC COSTS CA TOTAL	\$810,300.00	\$778,983.34	\$0.00	\$778,983.34	\$32,017.06	96%	100%	\$32,017.06
2L2	LCC START-UP COSTS CA TOTAL	\$910,100.00	\$795,974.20	\$0.00	\$795,974.20	\$84,425.80	87%	90%	\$30,122.00
2L	LCC ADMINISTRATION TASK TOTAL	\$1,720,400.00	\$1,574,957.54	\$0.00	\$1,574,957.54	\$116,442.86	92%	100%	\$62,139.06
2M1	MOBILIZATION CA TOTAL	\$444,617.00	\$440,076.57	\$50.52	\$440,026.05	\$0.00	99%	99%	\$0.00
2M2	LAND SURVEY CA TOTAL	\$880,558.00	\$579,920.98	\$12,331.23	\$567,589.75	\$314,429.73	66%	68%	\$51,141.91
2M3	LCC TRAINING CA TOTAL	\$541,028.00	\$455,344.08	\$3,635.60	\$451,708.48	\$0.00	84%	72%	(\$83,674.03)
2M	MOBILIZATION TASK TOTAL	\$1,866,203.00	\$1,475,341.63	\$16,017.35	\$1,459,324.28	\$314,429.73	79%	77%	(\$32,532.12)
2E1	BACKFILLING CA TOTAL	\$16,544,636.89	\$12,991,269.94	\$2,427,559.77	\$10,563,710.17	\$3,553,366.95	79%	87%	\$4,412,809.39
2E2	DUMP SLOPING CA TOTAL	\$9,491,898.07	\$7,362,442.11	\$1,301,629.28	\$6,060,812.83	\$2,129,455.96	78%	99%	\$1,413,750.13
2E3	COVER PLACEMENT CA TOTAL	\$13,700,497.91	\$11,633,787.61	\$2,190,272.00	\$9,443,515.61	\$2,066,710.30	85%	87%	\$2,844,968.52
2E4	CONTAMINATED SOIL CA TOTAL	\$534,642.82	\$491,304.37	\$79,733.59	\$411,570.78	\$43,338.45	92%	85%	\$50,358.04
2E5	HIGHWALL CA TOTAL	\$293,745.00	\$59,327.23	\$190.14	\$59,137.09	\$234,417.77	20%	100%	\$204,616.91
2E6	EROSION CONTROL CA TOTAL	\$219,919.00	\$161,611.67	\$1,524.91	\$160,086.76	\$58,307.33	73%	100%	\$59,832.24
2E	EARTHWORK TASK TOTAL	\$40,565,420.69	\$32,699,742.93	\$8,000,909.69	\$26,698,833.24	\$8,085,596.76	81%	85%	\$8,986,335.22
2S1	UG ENTRIES ABANDON CA TOTAL	\$86,882.00	\$21,999.51	\$463.00	\$21,536.51	\$64,882.49	25%	58%	\$49,462.49
2S2	PIT WATER CA TOTAL	\$622,994.00	\$427,253.67	\$98,258.22	\$328,995.45	\$195,740.33	69%	90%	\$258,580.93
2S3	SS DEMOLITION CA TOTAL	\$175,829.00	\$164,623.52	\$6,512.33	\$158,111.19	\$11,205.48	94%	82%	(\$17,994.22)
2S4	SS DECON CA TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S5	PERMANENT STRUCTURES CA TOTAL	\$193,181.00	\$195,584.32	\$3,689.68	\$191,894.64	(\$2,403.32)	101%	87%	(\$27,387.55)
2S	STRUCTURES TASK TOTAL	\$1,078,886.00	\$809,461.02	\$108,923.23	\$700,537.79	\$269,424.98	75%	86%	\$262,661.64
2R1	SEEDING CA SUBTOTAL	\$2,100,261.00	\$864,612.66	\$1,079.25	\$863,533.41	\$1,235,648.34	41%	61%	\$674,250.30
2R2	IRRIGATION CA SUBTOTAL	\$72,149.00	\$0.00	\$0.00	\$0.00	\$72,149.00	0%	100%	\$72,149.00
2R	REVEGETATION TASK TOTAL	\$2,172,410.00	\$864,612.66	\$1,079.25	\$863,533.41	\$1,307,797.34	40%	100%	\$746,399.30
2T & 2CS	TERRACING/SPECIAL CASES	\$1,929,080.20	\$1,077,070.99	\$174,834.96	\$902,236.03	\$852,009.21	56%	42%	(\$224,205.30)
2	CONSTRUCTION TOTAL	\$49,332,399.89	\$38,501,186.77	\$6,301,764.48	\$32,199,422.29	\$10,945,700.88	78%	81%	\$9,800,797.81
JACKPILE PROJECT SUMMARY									
1	MANAGEMENT TOTAL	\$6,212,566.76	\$3,246,669.66	N/A	\$3,246,669.66	\$2,945,746.66	52%	55%	\$287,562.24
2	CONSTRUCTION TOTAL	\$49,332,399.89	\$38,501,186.77	\$6,301,764.48	\$32,199,422.29	\$10,945,700.88	78%	81%	\$9,800,797.81

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JACKPILE PROJECT TO DATE: SUMMARY 1

PY92, PY93, & PY94

PY90 & 91

INTERIM

MOBILIZATION

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	ACTUAL COST PY90	ACTUAL COST PY91	ACTUAL COST PY92	ACTUAL COST PY93	ACTUAL COST PY94	TOTAL PTD ACTUAL COST PY90-94	TOTAL COST ESTIMATE
MGMT CA SUMMARY								
1P1	POL MANAGEMENT CA TOTAL	\$85,607.08	\$134,955.86	\$130,009.83	\$140,262.97	\$163,453.03	\$654,288.77	\$904,998.00
1P2	POL OTHER PROGRAMS CA TOTAL	\$0.00	\$1,042,850.24	\$8.70	\$84.00	\$0.00	\$1,042,942.94	\$1,006,614.00
1P	POL MANAGEMENT TASK TOTAL	\$85,607.08	\$1,177,806.10	\$130,018.53	\$140,346.97	\$163,453.03	\$1,697,231.71	\$1,911,612.00
1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$444,897.02	\$302,825.07	\$84,280.90	\$58,183.28	\$45,135.25	\$935,321.52	\$1,205,821.10
1C2	INTERIM CMC CA TOTAL	\$205,116.43	\$0.00	\$0.00	\$0.00	\$0.00	\$205,116.43	\$200,018.90
1C3	CO-OP AGREEMENT CONTINGENCY CA TOTAL	\$0.00	\$0.00	\$409,000.00	\$0.00	\$0.00	\$409,000.00	\$2,500,000.00
1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$650,013.45	\$302,825.07	\$493,280.90	\$58,183.28	\$45,135.25	\$1,549,437.95	\$3,905,840.00
1	MANAGEMENT TOTAL	\$735,620.53	\$1,480,631.17	\$623,299.43	\$198,530.25	\$208,588.28	\$3,246,669.66	\$5,817,452.00

CONST CA SUMRY								
2L1	LCC COSTS CA TOTAL	\$811,000.40	\$0.00	(\$5,744.08)	(\$26,272.98)	\$0.00	\$778,983.34	\$810,300.00
2L2	LCC START-UP COSTS CA TOTAL	\$382,790.20	\$119,306.00	\$111,626.00	\$112,252.00	\$70,000.00	\$795,974.20	\$886,100.00
2L	LCC ADMINISTRATION TASK TOTAL	\$1,193,790.60	\$119,306.00	\$105,881.92	\$85,879.02	\$70,000.00	\$1,574,957.54	\$1,696,400.00
2M1	MOBILIZATION CA TOTAL	\$424,530.29	\$15,546.28	\$0.00	\$0.00	\$0.00	\$440,076.57	\$461,363.00
2M2	LAND SURVEY CA TOTAL	\$131,705.71	\$129,867.63	\$117,163.78	\$98,642.87	\$102,540.98	\$579,920.97	\$551,873.00
2M3	LCC TRAINING CA TOTAL	\$135,461.50	\$54,635.05	\$107,613.20	\$101,985.39	\$55,648.94	\$455,344.08	\$486,228.00
2M	MOBILIZATION TASK TOTAL	\$691,697.50	\$200,048.96	\$224,776.98	\$200,628.26	\$158,189.92	\$1,475,341.82	\$1,499,464.00
2E1	BACKFILLING CA TOTAL	\$3,104,841.61	\$1,757,541.35	\$4,096,662.15	\$2,514,985.45	\$1,517,239.39	\$12,991,269.95	\$13,718,836.00
2E2	DUMP SLOPING CA TOTAL	\$1,436,751.40	\$1,764,477.85	\$961,644.89	\$1,087,547.16	\$2,064,694.74	\$7,315,116.04	\$7,564,988.00
2E3	COVER PLACEMENT CA TOTAL	\$194.07	\$3,432,344.30	\$1,576,260.27	\$3,395,488.18	\$3,229,500.79	\$11,633,787.61	\$11,745,735.00
2E4	CONTAMINATED SOIL CA TOTAL	\$117,322.06	\$240,979.58	\$70,170.86	\$62,831.87	\$0.00	\$491,304.37	\$323,637.00
2E5	HIGHWALL CA TOTAL	\$58,321.27	\$1,005.96	\$0.00	\$0.00	\$0.00	\$59,327.23	\$396,732.00
2E6	EROSION CONTROL CA TOTAL	\$0.00	\$0.00	\$0.00	\$127,720.80	\$33,890.87	\$161,611.67	\$0.00
2E	EARTHWORK TASK TOTAL	\$4,717,430.41	\$7,196,349.04	\$6,704,738.17	\$7,188,573.46	\$6,845,325.79	\$32,652,416.87	\$33,749,928.00
2S1	UG ENTRIES ABANDON CA TOTAL	\$12,300.80	\$328.36	\$2,124.15	\$6,514.87	\$731.33	\$21,999.51	\$128,147.00
2S2	PIT WATER CA TOTAL	\$388,455.50	\$19,906.77	\$18,891.40	\$0.00	\$0.00	\$427,253.67	\$416,990.00
2S3	SS DEMOLITION CA TOTAL	\$137,009.33	\$22,829.59	\$2,746.24	\$2,038.36	\$0.00	\$164,623.52	\$175,829.00
2S4	SS DECON CA TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2S5	PERMANENT STRUCTURES CA TOTAL	\$72,316.96	\$66,171.21	\$49,139.29	\$1,534.68	\$6,422.18	\$195,584.32	\$278,783.00
2S	STRUCTURES TASK TOTAL	\$610,082.59	\$109,235.93	\$72,901.08	\$10,087.91	\$7,153.51	\$809,461.02	\$999,749.00
2R1	SEEDING CA SUBTOTAL	\$31,304.00	\$259,710.70	\$152,308.25	\$282,541.05	\$138,748.66	\$864,612.66	\$1,738,609.00
2R2	IRRIGATION CA SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2R	REVEGETATION TASK TOTAL	\$31,304.00	\$259,710.70	\$152,308.25	\$282,541.05	\$138,748.66	\$864,612.66	\$1,738,609.00
2T/S	TERRACING/SPECIAL CASES	\$0.00	\$0.00	\$601,945.39	\$87,307.46	\$49,184.17	\$738,437.02	\$1,929,080.20
2	CONSTRUCTION TOTAL	\$7,244,305.10	\$7,884,650.63	\$7,862,551.79	\$7,855,117.16	\$7,607,236.02	\$38,453,860.70	\$46,204,210.00
JACKPILE PROJECT SUMMARY								
1	MANAGEMENT TOTAL	\$735,620.53	\$1,480,631.17	\$623,299.43	\$198,530.25	\$208,588.28	\$3,246,669.66	\$5,817,452.00
2	CONSTRUCTION TOTAL	\$7,244,305.10	\$7,884,650.63	\$7,862,551.79	\$7,855,117.16	\$7,607,236.02	\$38,453,860.70	\$46,204,210.00
	GRAND TOTAL	\$7,979,925.63	\$9,365,281.80	\$8,485,851.22	\$8,053,647.41	\$7,815,824.30	\$41,700,530.36	\$52,021,662.00

CONFIDENTIAL

POL-EPA01-0011386

PY94

PY93

PY92

PY90 & 91

INTERIM

MOBILIZATION

JACKPILE

PROJECT TO DATE: SUMMARY 2

WBS ID NO.	WORK PACKAGE DESCRIPTION	YTD ACTUAL COST	YTD ACTUAL EQUIP CREDIT	YTD ACTUAL CASH FLOW
MGMT CA SUMMARY				
1P1	POL MANAGEMENT CA TOTAL	\$163,453.03	\$0.00	\$163,453.03
1P2	POL OTHER PROGRAMS CA TOTAL	\$0.00	\$0.00	\$0.00
1P	POL MANAGEMENT TASK TOTAL	\$163,453.03	\$0.00	\$163,453.03
1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$45,135.25	\$0.00	\$45,135.25
1C2	INTERIM CMC CA TOTAL	\$0.00	\$0.00	\$0.00
1C3	CO-OP AGREEMENT CONTINGENCY CA TOTAL	\$0.00	\$0.00	\$0.00
1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$45,135.25	\$0.00	\$45,135.25
1	MANAGEMENT TOTAL	\$208,588.28	\$0.00	\$208,588.28

CONST CA SUMRY				
2L1	LCC COSTS CA TOTAL	\$0.00	\$0.00	\$0.00
2L2	LCC START-UP COSTS CA TOTAL	\$70,000.00	\$0.00	\$70,000.00
2L	LCC ADMINISTRATION TASK TOTAL	\$70,000.00	\$0.00	\$70,000.00
2M1	MOBILIZATION CA TOTAL	\$0.00	\$0.00	\$0.00
2M2	LAND SURVEY CA TOTAL	\$102,540.98	\$2,190.90	\$100,350.08
2M3	LCC TRAINING CA TOTAL	\$55,648.94	\$0.00	\$55,648.94
2M	MOBILIZATION TASK TOTAL	\$158,189.92	\$2,190.90	\$155,999.02
2E1	BACKFILLING CA TOTAL	\$1,517,239.39	\$187,709.10	\$1,329,530.29
2E2	DUMP SLOPING CA TOTAL	\$2,064,694.74	\$396,816.44	\$1,667,878.30
2E3	COVER PLACEMENT CA TOTAL	\$3,229,500.79	\$611,145.62	\$2,618,355.17
2E4	CONTAMINATED SOIL CA TOTAL	\$0.00	\$0.00	\$0.00
2E5	HIGHWALL CA TOTAL	\$0.00	\$0.00	\$0.00
2E6	EROSION CONTROL CA TOTAL	\$33,890.87	\$864.59	\$33,026.28
2E	EARTHWORK TASK TOTAL	\$6,845,325.79	\$1,196,535.75	\$5,648,790.04
2S1	UG ENTRIES ABANDON CA TOTAL	\$731.33	\$13.16	\$718.17
2S2	PIT WATER CA TOTAL	\$0.00	\$0.00	\$0.00
2S3	SS DEMOLITION CA TOTAL	\$0.00	\$0.00	\$0.00
2S4	SS DECON CA TOTAL	\$0.00	\$0.00	\$0.00
2S5	PERMANENT STRUCTURES CA TOTAL	\$6,422.18	\$285.93	\$6,136.25
2S	STRUCTURES TASK TOTAL	\$7,153.51	\$285.93	\$6,854.42
2R1	SEEDING CA SUBTOTAL	\$138,748.66	\$0.00	\$138,748.66
2R2	IRRIGATION CA SUBTOTAL	\$0.00	\$0.00	\$0.00
2R	REVEGETATION TASK TOTAL	\$138,748.66	\$0.00	\$138,748.66
2T/2S	TERRACING/SPECIAL CASES	\$387,818.14	\$49,184.17	\$49,184.17
2	CONSTRUCTION TOTAL	\$7,607,236.02	\$1,248,209.91	\$6,069,576.31
JACKPILE PROJECT SUMMARY				
1	MANAGEMENT TOTAL	\$208,588.28	N/A	\$208,588.28
2	CONSTRUCTION TOTAL	\$7,607,236.02	\$1,248,209.91	\$6,359,026.11
	GRAND TOTAL	\$7,815,824.30	\$1,248,209.91	\$6,567,614.39

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POL-EPA01-0011387

DETAIL FOR PROJECT-TO-DATE (PTD)

PY94

PY93

PY92

PY90 & PY91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE TRACKING

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	PTD ACTUAL EQUIP CREDIT	PTD ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
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POL MGMT									
1P1L01	PROJECT MANAGEMENT - PY90	\$110,859.00	\$85,607.08	\$0.00	\$85,607.08	\$0.00	77%	100%	\$0.00
1P1L01A	PROJECT MANAGEMENT - PY91	\$194,139.00	\$134,955.86	\$0.00	\$134,955.86	\$59,183.14	70%	100%	\$59,183.14
1P1L01B	PROJECT MANAGEMENT - PY92	\$193,172.00	\$130,009.83	\$0.00	\$130,009.83	\$63,162.17	67%	100%	\$63,162.17
1P1L01C	PROJECT MANAGEMENT - PY93	\$194,628.00	\$140,262.97	\$0.00	\$140,262.97	\$54,365.03	72%	100%	\$54,365.03
1P1L01D	PROJECT MANAGEMENT - PY94	\$149,752.00	\$163,453.03	\$0.00	\$163,453.03	(\$13,701.03)	109%	100%	(\$13,701.03)

1P1	POL MANAGEMENT CA TOTAL	\$842,550.00	\$654,288.77	\$0.00	\$654,288.77	\$163,013.26	78%	96%	\$163,009.31
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A/E									
1P2L01	PRIOR DESIGN AND SPECIFICATIONS	\$629,994.00	\$629,994.00	\$0.00	\$629,994.00	\$0.00	100%	100%	\$0.00
1P2L02	PRIOR AND ONGOING LEGAL EXPENSE	\$82,124.70	\$82,124.70	\$0.00	\$82,124.70	\$0.00	100%	100%	\$0.00
1P2L03	PRIOR POL EXPENSE	\$330,739.06	\$330,739.06	\$0.00	\$330,739.06	\$0.00	100%	100%	\$0.00

1P2	ENGINEERING CA TOTAL	\$1,042,857.76	\$1,042,857.76	\$0.00	\$1,042,857.76	\$0.00	100%	100%	\$0.00
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1P	POL MANAGEMENT TASK TOTAL	\$1,885,407.76	\$1,697,146.53	\$0.00	\$1,697,146.53	\$163,013.26	90%	99%	\$163,009.31
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CMC									
1C1L01 & O1A	ENGINEERING SVCS. CONTRACT: PY90 & PY9	\$638,882.00	\$581,416.36	\$0.00	\$581,416.36	\$57,465.64	91%	100%	\$0.00
1C1L01C	ENGINEERING SVCS. CONTRACT: PY93	\$47,608.00	\$15,269.87	\$0.00	\$15,269.87	\$32,338.13	32%	100%	\$32,338.13
1C1L01B	ENGINEERING SERVICES—PY92	\$62,762.00	\$24,415.18	\$0.00	\$24,415.18	\$38,346.82	39%	100%	\$38,346.82
1C1L05/A/B/C	ENV. MONITORING PY90/91/92 & 93	\$427,705.10	\$269,170.04	\$0.00	\$269,170.04	\$158,535.06	63%	100%	\$158,535.06
1C1L01D	ENGINEERING SVCS. CONTRACT: PY94	\$41,393.00	\$15,182.50	\$0.00	\$15,182.50	\$26,210.50	37%	33%	(\$4,614.58)
1C1L05D	ENVIRONMENTAL MONITORING: PY94	\$108,790.00	\$29,952.75	\$0.00	\$29,952.75	\$78,837.25	28%	30%	\$8,947.50

1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$1,327,140.10	\$935,406.70	\$0.00	\$935,406.70	\$391,733.40	70%	86%	\$233,552.93
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INTERIM CMC									
1C2L01	COMPLETE 1989 (CONST. MGMT.)	\$116,337.65	\$115,775.00	\$0.00	\$115,775.00	\$0.00	100%	100%	\$0.00
1C2L02	COMPLETE 1989 (CMC PURCHASES)	\$5,392.35	\$5,392.35	\$0.00	\$5,392.35	\$0.00	100%	100%	\$0.00
1C2L03B	COMPLETE 1990 (ENV. MONITORING)	\$78,288.90	\$83,949.08	\$0.00	\$83,949.08	\$0.00	107%	100%	\$0.00

1C2	INTERIM CMC CA TOTAL	\$200,018.90	\$205,116.43	\$0.00	\$205,116.43	\$0.00	103%	103%	\$0.00
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CONTINGENCY									
1C3L01	MITIGATION PER CO-OP AGREEMENT	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	0%	0%	\$0.00

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POL-EPA01-0011389

PY94

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PY92

PY90 & PY91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE TRACKING

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	PTD ACTUAL EQUIP CREDIT	PTD ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
1C3L02	REVEGETATION PER CO-OP AGREEMENT	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	0%	0%	\$0.00
1C3L03	PAGUATE REPAIR FUND	\$300,000.00	\$409,000.00	\$0.00	\$409,000.00	(\$109,000.00)	100%	100%	(\$109,000.00)
1C3	O-OP AGREEMENT CONTINGENCY CA TOTAL	\$2,800,000.00	\$409,000.00	\$0.00	\$409,000.00	\$2,391,000.00	15%	14%	(\$109,000.00)

1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$4,327,159.00	\$1,549,523.13	\$0.00	\$1,549,523.13	\$2,782,733.40	36%	37%	\$124,552.93
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1	MANAGEMENT TOTAL	\$6,212,566.76	\$3,246,669.66	\$0.00	\$3,246,669.66	\$2,945,746.66	52%	55%	\$287,562.24
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LCC ADMIN									
2L1L01	COMPLETE 1990 (LCC G&A)	\$810,300.00	\$811,000.40	\$0.00	\$811,000.40	\$0.00	100%	100%	\$0.00
2L1L02A	LCC MARGIN—REFUND FOR OVERRUNS	\$0.00	(\$32,017.06)	\$0.00	(\$32,017.06)	\$32,017.06	100%	100%	\$32,017.06

2L1	LCC COSTS CA TOTAL	\$810,300.00	\$778,983.34	\$0.00	\$778,983.34	\$32,017.06	96%	100%	\$32,017.06
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2L2L01 & L03	1990 LCC MOB, G&A, INS.	\$295,100.00	\$265,400.00	\$0.00	\$265,400.00	\$0.00	90%	100%	\$0.00
2L2L02, 02A	LCC INSURANCE: INTERIM, PY90, PY91	\$291,000.00	\$236,696.20	\$0.00	\$236,696.20	\$54,303.80	81%	100%	\$0.00
2L2L02B & C	LCC INSURANCE—PY92 & PY93	\$254,000.00	\$223,878.00	\$0.00	\$223,878.00	\$30,122.00	88%	100%	\$30,122.00
2L2L02D	LCC INSURANCE—PY94	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	100%	100%	\$0.00

2L2	LCC START-UP COSTS CA TOTAL	\$910,100.00	\$795,974.20	\$0.00	\$795,974.20	\$84,425.80	87%	90%	\$30,122.00
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2L	LCC ADMINISTRATION TASK TOTAL	\$1,720,400.00	\$1,574,957.54	\$0.00	\$1,574,957.54	\$116,442.86	92%	100%	\$62,139.06
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MOBILIZATION									
2M1L01	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	\$0.00
2M1L05	COMPLETE 1990 (SMALL TOOLS)	\$63,724.00	\$61,934.04	\$0.00	\$61,934.04	\$0.00	97%	100%	\$0.00
2M1L06	COMPLETE 1990 (REMODELING)	\$46,520.00	\$50,732.20	\$0.00	\$50,732.20	\$0.00	109%	100%	\$0.00
2M1L07	COMPLETE 1990 (RECONDITIONING)	\$97,163.00	\$113,909.36	\$19.38	\$113,889.98	\$0.00	117%	100%	\$0.00
2M1L08	COMPLETE 1990 (SHOPS)	\$192,210.00	\$190,603.34	\$0.00	\$190,603.34	\$0.00	99%	100%	\$0.00
2M1X01	BARRICADING ROAD CLOSURE	\$45,000.00	\$22,897.63	\$31.14	\$22,866.49	\$0.00	51%	100%	\$0.00

2M1	MOBILIZATION CA TOTAL	\$444,617.00	\$440,076.57	\$50.52	\$440,026.05	\$0.00	99%	99%	\$0.00
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LAND SURVEY									
2M2N01	LAND SURVEY NP AREA	\$117,913.00	\$131,705.71	\$2,550.04	\$129,155.67	\$0.00	112%	100%	\$0.00
2M2S01	LAND SURVEY SP AREA	\$266,237.00	\$129,867.63	\$3,104.87	\$126,762.76	\$136,369.37	49%	100%	\$131,404.24
2M2J01	LAND SURVEY JP AREA	\$266,165.00	\$117,163.79	\$2,443.22	\$114,720.57	\$149,001.21	44%	100%	\$151,444.43
2M2J01,B, C	JACKPILE SURVEYING	\$230,243.00	\$201,183.85	\$4,233.10	\$196,950.75	\$29,059.15	87%	85%	(\$231,706.76)
2M2	LAND SURVEY CA TOTAL	\$880,558.00	\$579,920.98	\$12,331.23	\$567,589.75	\$314,429.73	66%	68%	\$51,141.91

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POL-EPA01-0011390

PY94

PY93

PY92

PY90 & PY91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE TRACKING

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	PTD ACTUAL EQUIP CREDIT	PTD ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
TRAINING									
2M3L01	COMPLETE 1990 (MOB. OP. TRAINING)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2M3L02,A,B & C	OPERATOR TRAINING-PY90,91,92, & 93	\$451,328.00	\$400,955.96	\$3,635.60	\$398,059.54	\$0.00	89%	100%	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	\$0.00
2M3L02D	OPERATOR TRAINING-PY94	\$89,700.00	\$54,388.12	\$0.00	\$54,388.12	\$35,311.88	61%	65%	(\$83,674.03)
2M3	LCC TRAINING CA TOTAL	\$541,028.00	\$455,344.08	\$3,635.60	\$450,447.66	\$0.00	84%	72%	(\$83,674.03)
2M	MOBILIZATION TASK TOTAL	\$1,866,203.00	\$1,475,341.63	\$16,017.35	\$1,458,063.46	\$314,429.73	79%	77%	(\$32,532.12)
BACKFILLING									
2E1N01	COMPLETE 1990 (NP HAUL ROADS)	\$60,352.00	\$87,120.86	\$12,184.44	\$74,936.42	(\$26,768.86)	144%	100%	(\$14,584.42)
2E1N02	HAUL TO NP PIT: NP-PS-17	\$1,838,682.00	\$1,482,238.94	\$288,214.26	\$1,194,024.68	\$356,443.06	81%	100%	\$156,361.32
2E1N03	COMPLETED 1990 (NP-PS-18)	\$1,313,140.00	\$1,056,227.81	\$222,620.62	\$833,607.19	\$256,912.19	80%	100%	\$204,800.00
2E1N04	COMPLETED 1990 (NP-PS-14)	\$413,123.00	\$263,356.58	\$30,389.74	\$232,666.84	\$149,766.42	64%	100%	\$120,000.00
2E1N05	COMPLETED 1990 (NP-PS-15)	\$408,830.00	\$276,495.74	\$33,927.65	\$242,568.09	\$132,334.26	68%	100%	\$105,600.00
2E1N06	COMPLETED 1990 (NP-PS-16)	\$257,759.00	\$210,848.58	\$39,889.15	\$170,959.43	\$46,910.42	82%	100%	\$0.00
2E1N07	COMPLETE 1990 (SP-PS-01)	\$1,616,723.00	\$1,251,376.57	\$213,963.59	\$1,037,412.98	\$365,346.43	77%	100%	\$291,200.00
2E1N08	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E1N09	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E1N10	HAUL TO NP PIT: NP-WT-10	\$102,067.00	\$82,264.90	\$9,853.05	\$72,611.85	\$19,802.10	81%	100%	\$1,391.15
2E1N11	COMPLETE 1990 (NP-PS-13)	\$149,157.00	\$150,560.64	\$18,071.14	\$132,489.50	(\$1,403.64)	101%	100%	(\$14,403.50)
2E1N12	COMPLETE 1990 (NP-WS-19)	\$148,393.00	\$48,316.68	\$0.00	\$48,316.68	\$100,076.32	33%	100%	\$100,076.32
	NP BACKFILLING SUBTOTAL	\$6,308,226.00	\$4,908,807.30	\$868,913.64	\$4,039,893.66	\$1,399,418.70	78%	100%	\$950,440.87
2E1S01	CONSTRUCT SP HAUL ROADS	\$87,899.00	\$41,601.75	\$5,609.10	\$35,992.65	\$46,297.25	47%	100%	\$29,824.35
2E1S02	HAUL SP-PS-02 TO SP-OP-34	\$120,303.99	\$120,303.99	\$22,894.92	\$97,409.07	\$0.00	100%	100%	(\$2,647.08)
2E1S03	SP-PS-02 ADDITIONAL VOLUME	\$46,888.00	\$46,888.00	\$0.00	\$46,888.00	\$0.00	100%	100%	\$0.00
	SP BACKFILLING SUBTOTAL	\$255,090.99	\$208,793.74	\$28,504.02	\$180,289.72	\$46,297.25	82%	100%	\$27,177.27
2E1J01/01B	JP HAUL ROADS & RAMPS THRU PY93	\$217,556.00	\$174,744.78	\$31,052.02	\$143,692.76	\$42,811.22	80%	90%	\$57,897.38
2E1J02	HAUL JP-PS-23 TO JP-OP-41	\$223,098.00	\$187,531.80	\$29,899.03	\$157,632.77	\$35,566.20	84%	100%	\$65,465.23
2E1J03	HAUL JP-PS-24 TO JP-OP-41	\$1,107,581.00	\$984,942.74	\$194,917.86	\$790,024.88	\$122,638.26	89%	100%	\$317,556.12
2E1J04	HAUL JP-PS-25 TO JP-OP-41	\$2,447,871.22	\$2,106,811.37	\$365,719.36	\$1,741,092.01	\$341,059.85	86%	100%	\$706,779.21
2E1J05	HAUL JP-PS-26 TO JP-OP-41	\$460,060.10	\$425,305.09	\$87,169.06	\$338,136.03	\$34,755.01	92%	100%	\$121,924.07
2E1J06	HAUL JP-WO-10 TO JP-OP-41	\$86,149.00	\$114,668.21	\$26,074.95	\$88,593.26	(\$28,519.21)	133%	100%	(\$2,444.26)
2E1J07	HAUL JP-PS-27 TO JP-OP-41	\$375,010.74	\$425,562.34	\$88,862.75	\$336,699.59	(\$50,551.60)	113%	100%	\$38,311.15
2E1J08	HAUL JP-WO-07 TO JP-OP-41	\$377,321.96	\$331,128.81	\$64,450.19	\$266,678.62	\$46,193.15	88%	100%	\$110,643.34
2E1J09	HAUL JP-WO-12 TO JP-OP-41	\$3,041,178.00	\$1,830,799.37	\$405,385.34	\$1,425,414.03	\$1,210,378.63	60%	100%	\$1,615,763.97
2E1J10	HAUL JP-WS-08 TO JP-OP-41	\$186,636.00	\$0.00	\$0.00	\$0.00	\$186,636.00	0%	0%	\$0.00
2E1J11	HAUL JP-WS-15 TO JP-OP-41	\$189,627.00	\$272,664.51	\$61,705.12	\$210,959.39	(\$83,037.51)	144%	100%	(\$21,332.39)
2E1J12	HAUL JP-WO-71 TO JP-OP-41	\$584,755.72	\$449,268.65	\$71,822.72	\$377,445.93	\$135,487.07	77%	100%	\$207,309.79
2E1J13	HAUL JP-WO-03 TO JP-OP-41	\$592,099.62	\$492,107.10	\$91,733.43	\$400,373.67	\$99,992.52	83%	100%	\$191,725.95
2E1J14	HAUL JP-WS-13/WO-20 TO JP-OP-42	\$52,578.63	\$38,337.22	\$4,014.42	\$34,322.80	\$14,241.41	73%	100%	\$18,255.83
2E1J15	JACKPILE HAUL ROADS-FORCE ACCOUNT	\$39,796.91	\$39,796.91	\$7,335.86	\$32,461.05	\$0.00	100%	100%	\$7,335.86

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POL-EPA01-0011391

PY94

PY93

PY92

PY90 & PY91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE TRACKING

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	PTD ACTUAL EQUIP CREDIT	PTD ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
	JP BACKFILLING SUBTOTAL	\$9,981,319.90	\$7,873,668.90	\$1,530,142.11	\$6,343,526.79	\$2,107,651.00	79%	93%	\$3,435,191.25

2E1	BACKFILLING CA TOTAL	\$16,544,636.89	\$12,991,269.94	\$2,427,559.77	\$10,563,710.17	\$3,553,366.95	79%	87%	\$4,412,809.39
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DUMP SLOPING									
2E2N01	CUT BENCH NP-WO-01	\$44,294.00	\$30,464.54	\$725.16	\$29,739.38	\$13,829.46	69%	100%	\$14,554.62
2E2N02	CUT SLOPES NP-WO-02(BENEATH NP-PS-17)	\$26,281.00	\$19,305.52	\$2,255.93	\$17,049.59	\$6,975.48	73%	100%	(\$35,289.59)
2E2N03	CUT NP-WS-03 SLOPES	\$25,576.00	\$20,713.64	\$2,797.89	\$17,915.75	\$4,862.36	81%	100%	\$1,829.25
2E2N04	COMPLETE 1990 (NP-WO-04)	\$24,959.00	\$20,111.21	\$3,406.72	\$16,704.49	\$4,847.79	81%	100%	\$0.00
2E2N05	CUT NP-WO-06 SLOPES	\$23,741.00	\$494.43	\$41.68	\$452.75	\$23,246.57	100%	100%	\$13,363.25
2E2N06	CUT NP-WT-09 SLOPES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2N07	REGRADE NP-DN-22	\$13,811.49	\$15,768.46	\$2,440.85	\$13,327.61	(\$1,956.97)	114%	100%	(\$2,432.12)
2E2N08	CUT NP-WM-12 SLOPES	\$14,262.00	\$9,627.61	\$907.31	\$8,720.30	\$4,634.39	68%	100%	\$5,541.70
2E2N09	COMPLETE 1990 (NP-HW-25)	\$24,309.00	\$15,690.44	\$1,560.41	\$14,130.03	\$8,618.56	65%	100%	\$0.00
	NP DUMP SLOPING SUBTOTAL	\$197,233.49	\$132,175.85	\$14,135.95	\$118,039.90	\$65,057.64	67%	100%	(\$2,432.89)
2E2S01	COMPLETED 1990 (SP-WO-13A/WO-10)	\$156,202.00	\$94,795.69	\$6,964.98	\$87,830.71	\$61,406.31	61%	100%	\$48,000.00
2E2S02	CUT SP-WS-17 SLOPES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2S03	CUT SP-WO-13B/WS-18A SLOPES	\$1,013,795.00	\$1,050,177.34	\$235,939.23	\$814,238.11	(\$36,382.34)	104%	100%	(\$11,628.11)
2E2S04	COMPLETE 1990 (SP-WO-14)	\$54,671.00	\$39,385.36	\$5,621.00	\$33,764.36	\$15,285.64	72%	100%	\$0.00
2E2S05	CUT SP-WS-18B SLOPES	\$68,933.00	\$68,910.88	\$12,354.81	\$56,556.07	\$22.12	100%	100%	\$12,376.93
2E2S06	COMPLETED 1990 (SP-WS-18C/WT-19)	\$694,880.00	\$594,655.55	\$123,410.45	\$471,245.10	\$100,224.45	86%	100%	\$80,000.00
2E2S07	COMPLETED 1990 (SP-WT-03)	\$42,786.00	\$30,433.21	\$3,083.78	\$27,349.43	\$12,352.79	71%	100%	\$0.00
2E2S08A	SP-OP-34 Backfill (Force Account)	\$209,645.47	\$209,645.47	\$44,856.48	\$164,988.99	\$0.00	100%	100%	\$44,856.48
2E2S09	COMPLETE 1990 (SP-WO-38)	\$2,377.00	\$1,638.25	\$197.80	\$1,440.45	\$738.75	69%	100%	\$0.00
2E2S10	DELETED 1990 (SP-WS-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2S11	COMPLETE 1990 (SP-WT-19A)	\$36,843.00	\$30,471.16	\$419.64	\$30,051.52	\$6,371.84	83%	100%	\$0.00
2E2S12	COMPLETED 1990 (SP-WM-12/WS-11)	\$50,512.00	\$44,187.45	\$7,006.12	\$37,181.33	\$6,324.55	87%	100%	\$0.00
2E2S13	DELETED 1990 (SP-WT-15A/15B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2S14	BACKFILL SP-OP-34 (D4 West)	\$49,995.00	\$72,236.38	\$12,291.70	\$59,944.68	(\$22,241.38)	144%	100%	(\$9,949.68)
2E2S15	COMPLETE 1990 (SP-WT-16/WT-37)	\$34,710.00	\$24,280.44	\$2,994.50	\$21,285.94	\$10,429.56	70%	100%	\$0.00
2E2S16	BACKFILL SP-OP-34 (D4 East)	\$49,995.00	\$97,278.52	\$21,561.62	\$75,716.90	(\$47,283.52)	195%	100%	(\$25,721.90)
2E2S17	BACKFILL SP-OP-34 (SP-14)	\$49,995.00	\$49,975.93	\$9,020.97	\$40,954.96	\$19.07	100%	100%	\$9,040.04
2E2S18	BACKFILL SP-OP-34 (SH-2)	\$49,995.00	\$53,181.65	\$11,775.07	\$41,406.58	(\$3,186.65)	106%	100%	\$8,588.42
2E2S19	COMPLETED 1990 (SP-MISCELLANEOUS SLOP)	\$5,080.00	\$3,690.12	\$530.73	\$3,159.39	\$1,389.88	73%	100%	\$0.00
	SP DUMP SLOPING SUBTOTAL	\$2,570,414.47	\$2,464,943.40	\$497,828.88	\$1,967,114.52	\$105,471.07	96%	100%	\$155,362.18
2E2J01	CUT JP-WO-11 SLOPES	\$1,009,732.00	\$251,070.30	\$45,381.17	\$205,689.13	\$758,661.70	25%	100%	\$804,042.87
2E2J02	CUT JP-WT-16D SLOPES	\$477,243.00	\$595,654.76	\$134,017.66	\$461,637.10	(\$118,411.76)	125%	85%	(\$65,859.47)
2E2J03 & 3A	CUT JP-WS-17 SLOPES	\$2,239,392.00	\$1,682,893.37	\$318,149.66	\$1,364,743.71	\$556,498.63	75%	55%	(\$241,960.20)
2E2J04	CUT JP-PS-22 SLOPES	\$104,656.00	\$71,292.61	\$6,429.99	\$64,862.62	\$33,363.39	68%	100%	\$39,793.38
2E2J05	CUT JP-WO-72 SLOPES	\$51,974.60	\$42,451.58	\$5,835.20	\$36,616.38	\$9,523.02	82%	100%	\$15,358.22
2E2J06	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J07	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00

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POL-EPA01-0011392

PY94

PY93

PY92

PY90 & PY91

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MOBILIZATION

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NOVEMBER, 1994

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2E2J08	CUT JP-WS-01 SLOPES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J09	DELETED 1990 (JP-WT-02A/02B/02C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J10	JP-WO-73 BACKFILL	\$128,768.71	\$93,774.65	\$12,270.95	\$81,503.70	\$34,994.06	73%	100%	\$47,265.01
2E2J11	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J12	CUT JP-WO-06 SLOPES	\$65,957.46	\$54,628.89	\$7,833.36	\$46,795.53	\$11,328.57	83%	100%	\$19,161.93
2E2J13	CUT JP-WS-08/12 SLOPES	\$138,341.84	\$127,106.93	\$17,419.66	\$109,687.27	\$11,234.91	92%	100%	\$28,654.57
2E2J14	CUT JP-WO-11 SLOPES	\$721,679.00	\$534,286.83	\$65,230.59	\$469,056.24	\$187,392.17	74%	100%	\$33,646.76
2E2J15	CUT JP-WS-15A/15B SLOPES	\$157,141.00	\$101,451.37	\$8,560.86	\$92,890.51	\$55,689.63	65%	100%	\$16,570.49
2E2J16	JP-WO-05 SLOPES	\$69,997.46	\$64,697.03	\$11,612.66	\$53,084.37	\$5,300.43	92%	100%	\$16,913.09
2E2J17	CUT JP-WS-16A/16B/16C SLOPES	\$24,428.00	\$0.00	\$0.00	\$0.00	\$24,428.00	0%	100%	\$24,428.00
2E2J18	SHALE TO JP-D4	\$5,518.00	\$0.00	\$0.00	\$0.00	\$5,518.00	0%	100%	\$5,518.00
2E2J19	JP-WO-72 BACKFILL	\$85,482.50	\$77,316.80	\$14,523.32	\$62,793.48	\$8,165.70	90%	100%	\$22,689.02
2E2J20	CUT SLOPES JP-WO-14 (NORTH SLOPES)	\$7,172.00	\$30,151.51	\$5,523.48	\$24,628.03	(\$22,979.51)	420%	100%	(\$17,456.03)
2E2J21	CUT JP-WS-19A SLOPES	\$45,527.13	\$61,227.22	\$9,807.43	\$51,419.79	(\$15,700.09)	134%	100%	(\$5,892.66)
2E2J22	CUT JP-WS-19B SLOPES	\$279,126.03	\$284,655.89	\$41,840.62	\$242,815.27	(\$5,529.86)	102%	100%	\$36,310.76
2E2J23	CUT JP-WS-19C SLOPES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J24	CUT JP-WO-66 SLOPES	\$182,107.84	\$83,819.79	\$10,035.13	\$73,784.66	\$98,288.05	46%	100%	\$108,323.18
2E2J25	DELETED 1990 (JP-WO-70)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J26	CUT JP-WO-18/66A SLOPES	\$44,326.00	\$30,832.65	\$3,133.58	\$27,699.07	\$13,493.35	70%	100%	\$16,626.93
2E2J27	CUT JP-WO-18/66B SLOPES	\$102,953.00	\$114,983.02	\$15,380.86	\$99,602.18	(\$12,030.02)	112%	100%	(\$19,690.16)
2E2J28	CUT JP-WO-18/66C SLOPES	\$183,844.36	\$86,630.95	\$5,643.22	\$80,987.73	\$97,213.41	47%	100%	\$102,856.63
2E2J29	JP-WO-03A SLOPES	\$233,182.00	\$102,999.17	\$18,096.34	\$84,902.83	\$130,182.83	44%	100%	\$148,279.17
2E2J30	JP-WO-03B SLOPES	\$152,350.74	\$101,138.44	\$9,132.73	\$92,005.71	\$51,212.30	66%	100%	\$60,345.03
2E2J31	CUT SLOPES JP-WO-04	\$122,500.84	\$106,271.32	\$16,436.30	\$89,835.02	\$16,229.52	87%	100%	\$32,665.82
2E2J32	CUT SLOPES JP-WO-04B	\$90,848.60	\$65,987.78	\$7,369.68	\$58,618.10	\$24,860.82	73%	100%	\$32,230.50
2E2J33	DELETED 1990 (JP-WO-05A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J34	DELETED 1990 (JP-WO-05B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
JP DUMP SLOPING SUBTOTAL		\$6,724,250.11	\$4,765,322.86	\$789,664.45	\$3,975,658.41	\$1,958,927.25	71%	98%	\$1,260,820.84

2E2	DUMP SLOPING CA TOTAL	\$9,491,898.07	\$7,362,442.11	\$1,301,629.28	\$6,060,812.83	\$2,129,455.96	78%	99%	\$1,413,750.13
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COVER PLACEMENT

2E3N01	HAUL SOIL FROM NP-SB-61 TO NP-D8	\$89,573.66	\$89,573.66	\$17,867.21	\$71,706.45	\$0.00	100%	100%	\$17,867.21
2E3N02	HAUL SOIL FROM NP-SB-26 TO NP-D2	\$177,823.00	\$182,140.04	\$40,430.52	\$141,709.52	(\$4,317.04)	102%	100%	\$20,787.48
2E3N03	HAUL SOIL FROM NP-SB-27 TO NP-D7	\$75,803.93	\$75,803.93	\$15,883.44	\$59,920.49	\$0.00	100%	100%	\$15,883.44
2E3N04	HAUL SOIL FROM NP-SB-27 TO NP-D9	\$33,699.90	\$33,699.90	\$6,896.74	\$26,803.16	\$0.00	100%	100%	\$6,896.74
2E3N05	HAUL SOIL FROM NP-SB-27 TO NP-D6	\$191,404.34	\$152,449.28	\$26,357.81	\$126,091.47	\$38,955.06	80%	100%	\$4,546.87
2E3N06	HAUL SOIL FROM NP-SB-61 TO NP-D9	\$44,865.45	\$44,865.45	\$9,417.00	\$35,448.45	\$0.00	100%	100%	\$9,417.00
2E3N07	HAUL SOIL FROM SP-DN-61 TO NP-D4	\$149,246.00	\$133,332.06	\$27,960.48	\$105,371.58	\$15,913.94	89%	100%	(\$788.58)
2E3N08	HAUL SOIL FROM SP-DN-61 TO NP-D1	\$118,032.00	\$112,434.42	\$10,552.26	\$101,882.16	\$3,597.58	97%	100%	(\$20,573.16)
2E3N09	HAUL SOIL FROM SP-DN-61 TO NP-D3	\$203,056.00	\$199,073.84	\$42,798.01	\$156,275.83	\$3,982.16	98%	100%	(\$13,985.83)
2E3N10	HAUL SOIL FROM SP-DN-61 TO NP-D5	\$232,064.00	\$188,560.45	\$34,067.07	\$154,493.38	\$43,503.55	81%	100%	\$8,123.62

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POL-EPA01-0011393

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PY93

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PY90 & PY91

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2E3N11	HAUL SOIL FROM SP-DN-61 TO NP-D10	\$210,600.00	\$167,555.69	\$29,355.96	\$138,199.73	\$43,044.31	80%	100%	\$72,400.27
2E3N12	SOIL TO NP-D6 (BENCHES)	\$113,607.00	\$116,323.14	\$17,552.71	\$98,770.43	(\$2,716.14)	102%	100%	\$14,836.57
2E3N13	HAUL SHALE FROM NP-WS-31 TO NP-D9	\$65,168.72	\$53,518.46	\$7,894.30	\$45,824.16	\$11,650.26	82%	100%	\$19,544.56
2E3N14	SHALE BORROW TO NP-D4	\$49,144.13	\$49,144.13	\$11,382.07	\$37,762.06	\$0.00	100%	100%	\$11,382.07
2E3N15	SHALE BORROW TO NP-D5	\$136,500.00	\$116,723.15	\$23,191.48	\$93,531.69	\$19,778.85	86%	100%	\$42,968.31
2E3N16	HAUL SHALE FROM NP-WS-31 TO NP-D8	\$21,348.99	\$20,797.90	\$4,155.64	\$16,642.26	\$551.09	97%	100%	\$4,706.73
2E3N17	HAUL SHALE FROM NP-WS-31 TO NP-D10	\$84,240.00	\$88,675.18	\$18,554.38	\$70,120.80	(\$4,435.18)	105%	100%	\$14,119.20
2E3N18	HAUL SHALE FROM NP-WS-03 TO NP-D3	\$83,873.00	\$77,407.80	\$15,259.07	\$62,148.73	\$6,465.20	92%	100%	\$15,197.27
2E3N19	HAUL SHALE FROM NP-WS-03 TO NP-D2	\$81,152.00	\$77,153.57	\$15,645.08	\$61,508.49	\$3,998.43	95%	100%	\$12,619.51
2E3N20	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E3N21	HAUL SHALE FROM NP-WS-03 TO NP-D1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	NP COVER PLACEMENT SUBTOTAL	\$2,159,202.12	\$1,979,232.05	\$375,221.21	\$1,604,010.84	\$179,970.07	92%	100%	\$255,949.28
2E3S01	SOIL BORROW SP-OP-35(SP-D1)FROM SP-SB	\$176,082.00	\$102,362.82	\$6,741.69	\$95,621.13	\$73,719.18	58%	100%	\$28,375.87
2E3S02	SOIL BORROW SP-WS-17(SP-D2)FROM SP-SB	\$135,933.00	\$147,803.17	\$30,438.88	\$117,364.29	(\$11,870.17)	109%	100%	\$18,568.71
2E3S03	SOIL BORROW SP-D3 FROM SP-SB-44	\$671,269.00	\$206,210.99	\$44,691.54	\$161,519.45	\$465,058.01	31%	100%	\$509,749.55
2E3S04	HAUL SOIL FROM SP-SB-42 TO SP-D4	\$238,662.00	\$233,615.42	\$52,847.23	\$180,768.19	\$5,046.58	98%	100%	\$57,893.81
2E3S05	HAUL SOIL FROM SP-SB-42 TO SP-D5	\$133,454.00	\$79,765.97	\$9,476.24	\$70,289.73	\$53,688.03	60%	100%	\$63,164.27
2E3S06	HAUL SOIL FROM SP-SB-42 TO SP-D6	\$164,704.00	\$124,118.84	\$16,488.41	\$107,630.43	\$40,585.16	75%	100%	\$57,073.57
2E3S07	HAUL SOIL FROM SP-SB-42 TO SP-D7	\$300,498.00	\$220,918.54	\$51,097.28	\$169,821.26	\$79,579.46	74%	100%	\$100,808.74
2E3S08	SOIL BORROW (D8) FROM SP-SB-44	\$425,531.00	\$396,859.91	\$81,966.27	\$314,893.64	\$28,671.09	93%	100%	\$110,637.36
2E3S09	SOIL BORROW (D9) FROM SP-SB-42	\$446,808.00	\$372,735.22	\$80,229.00	\$292,506.22	\$74,072.78	83%	100%	\$154,301.78
2E3S10	HAUL SOIL FROM SP-SB-42 TO SP-D10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E3S11	SOIL BORROW (SP-D11) FROM SP-SB-42	\$236,109.02	\$236,109.02	\$56,194.87	\$179,914.15	\$0.00	100%	100%	\$56,194.87
2E3S12	SOIL BORROW (SP-D12) FROM SP-SB-43	\$244,568.98	\$136,548.71	\$13,352.44	\$123,196.27	\$108,020.27	56%	100%	\$121,372.71
2E3S13	SOIL BORROW (SP-D1B) FROM SP-SB-50	\$262,362.00	\$205,115.25	\$25,778.20	\$179,337.05	\$57,246.75	78%	100%	\$63,024.95
2E3S14	SHALE BORROW (SP-13A)FROM SP-WS-17	\$26,370.00	\$23,973.73	\$4,603.27	\$19,370.46	\$2,396.27	91%	100%	\$6,999.54
2E3S15	SHALE BORROW (SP-13B)FROM SP-WS-17	\$77,217.00	\$0.00	\$0.00	\$0.00	\$77,217.00	0%	100%	\$77,217.00
2E3S16	SHALE BORROW SP-PS-01 FROM SP-WS-07	\$83,484.00	\$67,408.25	\$11,198.25	\$56,210.00	\$16,075.75	81%	100%	\$20,636.00
2E3S17	SHALE BORROW (SP-14) FROM SP-WS-07	\$39,234.00	\$32,170.93	\$6,925.41	\$25,245.52	\$7,063.07	82%	100%	\$13,988.48
2E3S18	HAUL SHALE FROM SP-WS-07 TO SP-04	\$190,818.00	\$178,325.44	\$21,841.37	\$156,484.07	\$12,492.56	93%	100%	\$34,333.93
2E3S19	HAUL SHALE FROM SP-WS-07 TO SP-D10	\$14,368.00	\$29,466.81	\$6,594.24	\$22,872.57	(\$15,098.81)	205%	100%	(\$10,300.57)
2E3S20	HAUL SHALE FROM SP-WS-07 TO SP-38	\$14,947.00	\$34,876.68	\$7,376.80	\$27,499.88	(\$19,929.68)	233%	100%	(\$16,005.88)
2E3S21	HAUL SHALE FROM SP-WS-07 TO SP-10	\$21,143.00	\$31,850.32	\$16,581.20	\$15,269.12	(\$10,707.32)	151%	100%	\$3,996.88
	SP COVER PLACEMENT SUBTOTAL	\$3,903,562.00	\$2,860,236.02	\$544,422.59	\$2,315,813.43	\$1,043,325.98	73%	100%	\$1,492,031.57
2E3J01	HAUL SOIL FROM JP-SB-53 TO D4	\$714,700.06	\$413,403.00	\$66,390.57	\$347,012.43	\$301,297.06	58%	100%	\$367,687.63
2E3J02	HAUL SOIL FROM JP-SB-53 TO D5	\$243,698.00	\$285,454.96	\$33,269.36	\$252,185.60	(\$41,756.96)	117%	100%	(\$8,487.60)
2E3J03	HAUL SOIL FROM JP-SB-53 TO D6	\$355,691.00	\$0.00	\$0.00	\$0.00	\$355,691.00	0%	100%	\$355,691.00
2E3J04	HAUL SOIL FROM JP-SB-53 TO D9A	\$74,184.00	\$304,159.24	\$48,284.68	\$255,874.56	(\$229,975.24)	410%	100%	(\$181,690.56)
2E3J05	HAUL SOIL FROM JP-SB-53 TO D1	\$478,170.00	\$530,332.63	\$95,826.85	\$434,505.78	(\$52,162.63)	111%	100%	\$43,664.22
2E3J06	HAUL SOIL FROM JP-SB-53 TO D3	\$123,522.00	\$55,413.69	\$11,016.73	\$44,396.96	\$68,108.31	45%	40%	\$12,529.60
2E3J07	HAUL SOIL FROM JP-SB-64 TO D2	\$249,543.00	\$229,363.51	\$41,191.60	\$188,171.91	\$20,179.49	92%	75%	(\$1,352.88)
2E3J08	HAUL SOIL FROM JP-SB-64 TO D7	\$373,032.00	\$330,600.76	\$65,299.09	\$265,301.67	\$42,431.24	89%	100%	\$107,730.33

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PY94

PY93

PY92

PY90 & PY91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE TRACKING

NOVEMBER, 1994

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2E3J09	HAUL SOIL FROM JP-SB-64 TO D11	\$397,218.00	\$353,734.58	\$67,231.52	\$286,503.06	\$43,483.42	89%	100%	\$110,714.94
2E3J10	HAUL SOIL FROM JP-SB-64 TO D12	\$306,624.82	\$271,409.30	\$47,606.33	\$223,802.97	\$35,215.52	89%	100%	\$82,821.85
2E3J11	HAUL SOIL FROM JP-SB-54 TO D16	\$90,202.00	\$126,740.16	\$25,606.73	\$101,133.43	(\$36,538.16)	141%	100%	(\$10,931.43)
2E3J12	HAUL SOIL FROM JP-SB-54 TO D15	\$81,585.21	\$101,854.87	\$19,833.65	\$82,021.22	(\$20,269.66)	125%	100%	(\$436.01)
2E3J13	SOIL TO JP-D4	\$582,802.00	\$507,428.12	\$97,009.50	\$410,418.62	\$75,373.88	87%	100%	\$172,383.38
2E3J14	DELETED 1990 (JP-SB-54)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E3J15	SOIL COVER FOR H-1 MINE AREA	\$14,640.00	\$8,063.31	\$1,575.77	\$6,487.54	\$6,576.69	55%	100%	\$8,152.46
2E3J16	SOIL JP-D13	\$379,413.00	\$330,814.60	\$62,709.55	\$268,105.05	\$48,598.40	87%	98%	\$105,836.42
2E3J17	SOIL JP-D8B	\$590,806.00	\$824,813.98	\$176,058.16	\$648,755.82	(\$234,005.98)	140%	90%	(\$130,031.80)
2E3J18	HAUL SHALE FROM JP-WS-19 TO D4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	\$0.00
2E3J19	HAUL SHALE FROM JP-WS-15 TO D1	\$146,718.00	\$94.87	\$4.76	\$90.11	\$146,623.13	0%	0%	\$0.00
2E3J20	HAUL SHALE FROM JP-WS-15 TO D2	\$126,963.48	\$114,630.94	\$21,143.01	\$93,487.93	\$12,332.54	90%	100%	\$33,475.55
2E3J21	HAUL SHALE FROM JP-WS-15 TO D7	\$188,892.00	\$0.00	\$0.00	\$0.00	\$188,892.00	0%	0%	\$0.00
2E3J22	HAUL SHALE FROM JP-WS-15 TO D11	\$277,001.00	\$0.00	\$0.00	\$0.00	\$277,001.00	0%	0%	\$0.00
2E3J23	HAUL SHALE FROM JP-WS-15 TO D12	\$105,151.01	\$91,447.71	\$14,955.63	\$76,492.08	\$13,703.30	87%	100%	\$28,658.93
2E3J24	HAUL SHALE FROM JP-WT-02 TO D8A	\$610,584.00	\$728,408.06	\$137,161.92	\$591,246.14	(\$117,824.06)	119%	90%	(\$46,356.16)
2E3J08A	JP-W0-07 TO BACKFILL	\$864,310.08	\$757,455.97	\$150,789.26	\$606,666.71	\$106,854.11	88%	100%	\$257,643.37
2E3J26	SHALE J-D13	\$109,064.00	\$195,395.30	\$42,735.14	\$152,660.16	(\$86,331.30)	179%	55%	(\$168,499.93)
2E3J27	SOIL JP-D4	\$43,911.47	\$46,959.12	\$7,889.32	\$39,069.80	(\$3,047.65)	107%	100%	\$4,841.67
2E3J28	HAUL SHALE FROM JP-WT-02 TO D15	\$84,872.00	\$90,076.93	\$18,680.45	\$71,396.48	(\$5,204.93)	106%	91%	\$6,414.33
2E3J29	HAUL SHALE FROM JP-WT-02 TO D16	\$24,433.66	\$96,263.93	\$18,358.62	\$77,905.31	(\$71,830.27)	394%	100%	(\$53,471.65)
JP COVER PLACEMENT SUBTOTAL		\$7,637,733.79	\$6,794,319.54	\$1,270,628.20	\$5,523,691.34	\$843,414.25	89%	84%	\$1,096,987.67

2E3	COVER PLACEMENT CA TOTAL	\$13,700,497.91	\$11,633,787.61	\$2,190,272.00	\$9,443,515.61	\$2,066,710.30	85%	87%	\$2,844,968.52
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CONTAM SOIL EXV									
2E4NO1	HAUL CS FROM NP-CS-23/24 TO NP-OP-20	\$106,304.00	\$89,655.64	\$20,825.16	\$68,830.48	\$16,648.36	84%	100%	\$28,921.52
2E4NO1A	NORTH RIO PAGUATE-EAST	\$45,600.00	\$45,481.17	\$10,334.34	\$35,146.83	\$118.83	100%	100%	\$10,453.17
2E4NO1B	NORTH RIO PAGUATE-WEST	\$45,600.00	\$45,478.72	\$10,246.14	\$35,232.58	\$121.28	100%	100%	\$10,367.42
NP CONTAMINATED SOIL SUBTOTAL		\$197,504.00	\$180,615.53	\$41,405.64	\$139,209.89	\$16,888.47	91%	94%	\$49,742.11
2E4S01	FM SP-CS-27/28/31/33/53 TO SP-OP-34	\$162,633.00	\$124,016.78	\$26,289.04	\$97,727.74	\$38,616.22	76%	100%	\$3,886.26
2E4S02	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S03	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S04	SP-CS-33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S05	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S06	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S07	COMPLETED 1990 (SP-CS-62/32 TO SP-OP-35)	\$11,432.00	\$23,146.83	\$5,923.73	\$17,223.10	(\$11,714.83)	202%	100%	(\$8,934.10)
SP CONTAMINATED SOIL SUBTOTAL		\$174,065.00	\$147,163.61	\$32,212.77	\$114,950.84	\$26,901.39	85%	100%	(\$5,047.84)
2E4J01	HAUL CS FROM JP-CS-36 TO JP-OP-41	\$134,869.80	\$114,861.98	\$5,972.27	\$108,889.71	\$20,007.82	85%	100%	\$25,980.09
2E4J02	HAUL CS FROM JP-CS-38/37 TO JP-OP-41	\$28,204.02	\$48,663.25	\$142.91	\$48,520.34	(\$20,459.23)	173%	100%	(\$20,316.32)
2E4J03	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4J04	COMBINED INTO 2E4J02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00

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POL-EPA01-0011395

PY94

PY93

PY92

PY90 & PY91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE TRACKING

NOVEMBER, 1994

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	JP CONTAMINATED SOIL SUBTOTAL	\$163,073.82	\$163,525.23	\$6,115.18	\$157,410.05	(\$451.41)	100%	100%	\$5,663.77

2E4	CONTAMINATED SOIL CA TOTAL	\$534,642.82	\$491,304.37	\$79,733.59	\$411,570.78	\$43,338.45	92%	85%	\$50,358.04
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HIGHWALL RECLAM

2E5N01	TRIM NP HIGHWALLS	\$78,967.00	\$1,005.96	\$190.14	\$815.82	\$77,961.04	1%	100%	\$64,287.18
2E5N02	SCALE NP HIGHWALLS	\$62,262.00	\$0.00	\$0.00	\$0.00	\$62,262.00	0%	100%	\$61,249.00
	NP HIGHWALL SUBTOTAL	\$141,229.00	\$1,005.96	\$190.14	\$815.82	\$140,223.04	1%	100%	\$125,536.18
2E5S01	TRIM SP HIGHWALLS	\$77,047.00	\$29,160.64	\$0.00	\$29,160.64	\$47,886.36	38%	100%	\$34,022.36
2E5S02	SCALE SP HIGHWALLS	\$75,469.00	\$29,160.63	\$0.00	\$29,160.63	\$46,308.37	39%	100%	\$45,058.37
	SP HIGHWALL SUBTOTAL	\$152,516.00	\$58,321.27	\$0.00	\$58,321.27	\$94,194.73	38%	100%	\$79,080.73
2E5J01	TRIM JP HIGHWALLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E5J02	SCALE JP HIGHWALLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	JP HIGHWALL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00

2E5	HIGHWALL CA TOTAL	\$293,745.00	\$59,327.23	\$190.14	\$59,137.09	\$234,417.77	20%	100%	\$204,616.91
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EROSION CONTROL

2E6N01A	RIO MOQUINO-EROSION CONTROLS	\$219,919.00	\$161,611.67	\$1,524.91	\$160,086.76	\$58,307.33	73%	100%	\$59,832.24
2E6N02	DELETE RIO MOQUINO CHANNEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E6N03	DELETED 1990 (BEDDING MATERIAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	RIO MOQUINO AND NP DITCH SUBTOTAL	\$219,919.00	\$161,611.67	\$1,524.91	\$160,086.76	\$58,307.33	73%	100%	\$59,832.24
2E6X01	DELETED 1990 (QUARRY ROCK)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E6X02	DELETED 1990 (PROCESS ROCK)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	ROCK SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00

2E6	EROSION CONTROL CA TOTAL	\$219,919.00	\$161,611.67	\$1,524.91	\$160,086.76	\$58,307.33	73%	100%	\$59,832.24
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2E	EARTHWORK TASK TOTAL	\$40,565,420.69	\$32,699,742.93	\$6,000,909.69	\$26,698,833.24	\$8,085,596.76	81%	85%	\$8,986,335.22
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UG ENTRIES ABAN

2S1N01	SEAL PW 2/3 UG ENTRY; NP SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S1S01	SEAL P-13 ADIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S1S02	SEAL P-10 DECLINE	\$13,844.00	\$7,886.94	\$281.22	\$7,605.72	\$5,957.06	57%	100%	\$6,238.28
2S1S03	COMPLETE 1990 (H-I ADIT)	\$10,902.00	\$734.25	\$58.18	\$676.07	\$10,167.75	7%	100%	\$10,225.93
2S1S04	SEAL VENT HOLES	\$56,640.00	\$11,824.73	\$10.00	\$11,814.73	\$44,815.27	21%	100%	\$28,942.27
2S1S05	COMPLETE 1990 (DRILL HOLES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	SP UG ENTRIES ABANDON SUBTOTAL	\$81,386.00	\$20,445.92	\$349.40	\$20,096.52	\$60,940.08	25%	56%	\$45,406.48
2S1J01	SEAL JP-SS-50 ENTRIES	\$2,748.00	\$0.00	\$0.00	\$0.00	\$2,748.00	0%	100%	\$2,748.00

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POL-EPA01-0011396

PY94

PY93

PY92

PY90 & PY91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE TRACKING

NOVEMBER, 1994

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2S1J02	SEAL JP-PS-46 ENTRIES	\$2,748.00	\$1,553.59	\$113.60	\$1,439.99	\$1,194.41	57%	100%	\$1,308.01
	JP UG ENTRIES ABANDON SUBTOTAL	\$5,496.00	\$1,553.59	\$113.60	\$1,439.99	\$3,942.41	28%	100%	\$4,056.01

2S1	UG ENTRIES ABANDON CA TOTAL	\$86,882.00	\$21,999.51	\$463.00	\$21,536.51	\$64,882.49	25%	58%	\$49,462.49
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PIT WATER									
2S2N01	COMPLETE 1990 (NP PIT)	\$141,666.00	\$161,935.47	\$36,761.23	\$125,174.24	(\$20,269.47)	114%	100%	\$16,491.76
2S2S01	DISPOSE OF SP PIT WATER	\$93,920.00	\$128,155.26	\$23,736.58	\$104,418.68	(\$34,235.26)	136%	100%	(\$12,033.68)
2S2J01/A/B	DISPOSE OF JP WATER-PY91/92/93	\$387,408.00	\$137,162.94	\$37,760.41	\$99,402.53	\$250,245.06	35%	85%	\$254,122.85
2S2	PIT WATER CA TOTAL	\$622,994.00	\$427,253.67	\$98,258.22	\$328,995.45	\$195,740.33	69%	90%	\$258,580.93

SURF STRUC DEM									
2S3N01	COMPLETE 1990 (NP SURF. STRUC.)	\$2,947.00	\$1,172.61	\$0.00	\$1,172.61	\$1,774.39	40%	100%	\$1,774.39
2S3S01	DEMOLISH SP SURFACE STRUCTURES	\$57,896.00	\$50,548.23	\$2,495.40	\$48,052.83	\$7,347.77	87%	90%	\$4,503.97
2S3J01	DEMOLISH JP SURFACE STRUCTURES	\$114,986.00	\$112,902.68	\$4,016.93	\$108,885.75	\$2,083.32	98%	95%	(\$24,272.58)
2S3	SS DEMOLITION CA TOTAL	\$175,829.00	\$164,623.52	\$6,512.33	\$158,111.19	\$11,205.48	94%	82%	(\$17,994.22)

SURF STRUC DECOM									
2S4XY	NOT ASSIGNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S4	SS DECOM CA TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00

PERM STRUC									
2S5N01	CONSTRUCT PERMANENT ACCESS ROADS: NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S5N02	CONSTRUCT PERMANENT FENCES: NP AREA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	NP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S5S01	CONSTRUCT PERMANENT ACCESS ROADS: SP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S5S02	CONSTRUCT PERMANENT FENCES: SP AREA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	SP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S5J01	CONSTRUCT PERMANENT ACCESS ROADS: JP	\$41,616.00	\$0.00	\$0.00	\$0.00	\$41,616.00	0%	100%	\$41,616.00
2S5J02A	RIO MOQUINO DROP STRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	JP STRUCTURES SUBTOTAL	\$41,616.00	\$0.00	\$0.00	\$0.00	\$41,616.00	0%	100%	\$41,616.00

2S5J09	CONSTRUCT PERMANENT FENCES: ALL AREA	\$151,565.00	\$195,584.32	\$3,689.68	\$191,894.64	(\$44,019.32)	129%	87%	(\$69,003.55)
	ALL STRUCTURES SUBTOTAL	\$151,565.00	\$195,584.32	\$3,689.68	\$191,894.64	(\$44,019.32)	129%	87%	(\$69,003.55)

2S5	PERMANENT STRUCTURES CA TOTAL	\$193,181.00	\$195,584.32	\$3,689.68	\$191,894.64	(\$2,403.32)	101%	87%	(\$27,387.55)
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2S	STRUCTURES TASK TOTAL	\$1,078,886.00	\$809,461.02	\$108,923.23	\$700,537.79	\$269,424.98	75%	86%	\$262,661.64
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SEEDBEDS									
2R1N01	PREPARE BED & SEED NP FLAT AREAS	\$137,966.00	\$205,572.98	\$8.24	\$205,564.74	(\$67,606.98)	149%	95%	(\$78,417.94)
2R1N02	PREPARE BED & SEED NP SLOPE AREAS	\$82,344.00	\$121,431.22	\$0.00	\$121,431.22	(\$39,087.22)	147%	95%	(\$45,478.34)

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POL-EPA01-0011397

PY94

PY93

PY92

PY90 & PY91

INTERIM

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	NP SEEDING SUBTOTAL	\$220,310.00	\$327,004.20	\$8.24	\$326,995.96	(\$106,694.20)	148%	95%	(\$123,896.27)
2R1S01	PREPARE BED & SEED SP FLAT AREAS	\$363,458.00	\$174,556.02	\$819.15	\$173,736.87	\$188,901.98	48%	85%	\$159,061.68
2R1S02	PREPARE BED & SEED SP SLOPE AREAS	\$198,047.00	\$129,589.89	\$251.86	\$129,338.03	\$68,457.11	65%	85%	\$45,884.61
2R1S03	COMPLETE 1990 (RESEED AT HOUSING AREA)	\$54,917.00	\$45,155.70	\$0.00	\$45,155.70	\$9,761.30	82%	100%	\$9,761.30
	SP SEEDING SUBTOTAL	\$616,422.00	\$349,301.61	\$1,071.01	\$348,230.60	\$267,120.39	57%	87%	\$214,707.59
2R1J01	PREPARE BED & SEED JP FLAT AREAS	\$842,081.00	\$109,706.07	\$0.00	\$109,706.07	\$732,374.93	13%	30%	\$476,394.10
2R1J02	PREPARE BED & SEED SP SLOPE AREAS	\$421,448.00	\$78,600.78	\$0.00	\$78,600.78	\$342,847.22	19%	25%	\$107,044.88
	JP SEEDING SUBTOTAL	\$1,263,529.00	\$188,306.85	\$0.00	\$188,306.85	\$1,075,222.15	15%	28%	\$583,438.98
2R1	SEEDING CA SUBTOTAL	\$2,100,261.00	\$864,612.66	\$1,079.25	\$863,533.41	\$1,235,648.34	41%	61%	\$674,250.30
IRRIGATION									
2R2N01	DELETED 1990 (IRRIGATION)	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2R2S01	TREE PLANTING	\$72,149.00	\$0.00	\$0.00	\$0.00	\$72,149.00	0%	100%	\$72,149.00
2R2J01	DELETED 1990 (IRRIGATION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2R2	IRRIGATION CA SUBTOTAL	\$72,149.00	\$0.00	\$0.00	\$0.00	\$72,149.00	0%	100%	\$72,149.00
2R	REVEGETATION TASK TOTAL	\$2,172,410.00	\$864,612.66	\$1,079.25	\$863,533.41	\$1,307,797.34	40%	100%	\$746,399.30
TERRACING									
2T1N01	TERRACING NP AREA: 1200 LF	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	0%	100%	\$0.00
2T1S01	TERRACING SP AREA: 19100 LF	\$81,175.00	\$61,142.47	\$2,806.83	\$58,335.64	\$20,032.53	75%	100%	(\$58,335.64)
2T1J01	TERRACING JP AREA: 29000 LF	\$184,875.00	\$250,085.85	\$21,290.86	\$228,794.99	(\$65,210.85)	135%	90%	(\$254,216.66)
2T1	TERRACING CA SUBTOTAL	\$271,150.00	\$311,228.32	\$24,097.69	\$287,130.63	(\$40,078.32)	115%	80%	(\$312,552.30)
SPECIAL CASES									
2T2S01	CUT SP-SW-06 SLOPES - OAK CANYON		\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2T2J01	JP-WS-01 SLOPES	\$1,077,374.00	\$195,146.74	\$33,493.74	\$161,653.00	\$882,227.26	18%	100%	(\$161,653.00)
2T2J02			\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2T2J03	CUT JP-WO-03A/3B/4A/4B SLOPES		\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2T2PLR	MISC REPAIRS PY-93 FORCE ACCOUNT		\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	\$0.00
2T2N01	CUT NP-WO-01 BENCHES—RIO MOQUINO	\$580,556.20	\$570,695.93	\$117,243.53	\$453,452.40	\$9,860.27	98%	100%	\$250,000.00
2T2	SPECIAL CA SUBTOTAL	\$1,657,930.20	\$765,842.67	\$150,737.27	\$615,105.40	\$892,087.53	46%	83%	\$88,347.00
2T	TERRACING/SPECIAL TASK	\$1,929,080.20	\$1,077,070.99	\$174,834.96	\$902,236.03	\$852,009.21	56%	42%	(\$224,205.30)
2	CONSTRUCTION TOTAL	\$49,332,399.89	\$38,501,186.77	\$6,301,764.48	\$32,199,422.29	\$10,945,700.88	78%	81%	\$9,800,797.81

CONFIDENTIAL

POL-EPA01-0011398

DETAIL FOR PY94

DETAIL FOR PY94

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY94 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
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POL MGMT				
1P1L01	PROJECT MANAGEMENT - PY90	\$0.00	\$0.00	\$0.00
1P1L01A	PROJECT MANAGEMENT - PY91	\$0.00	\$0.00	\$0.00
1P1L01B	PROJECT MANAGEMENT - PY92	\$0.00	\$0.00	\$0.00
1P1L01C	PROJECT MANAGEMENT - PY93	\$0.00	\$0.00	\$0.00
1P1L01D	PROJECT MANAGEMENT - PY94	\$163,453.03	\$0.00	\$163,453.03

1P1	POL MANAGEMENT CA TOTAL	\$163,453.03	\$0.00	\$163,453.03
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A/E				
1P2L01	PRIOR DESIGN AND SPECIFICATIONS	\$0.00	\$0.00	\$0.00
1P2L02	PRIOR AND ONGOING LEGAL EXPENSE	\$0.00	\$0.00	\$0.00
1P2L03	PRIOR POL EXPENSE	\$0.00	\$0.00	\$0.00

1P2	ENGINEERING CA TOTAL	\$0.00	\$0.00	\$0.00
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1P	POL MANAGEMENT TASK TOTAL	\$163,453.03	\$0.00	\$163,453.03
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CMC				
1C1L01 & 01A	ENGINEERING SVCS. CONTRACT: PY90 & PY91	\$0.00	\$0.00	\$0.00
1C1L01C	ENGINEERING SVCS. CONTRACT: PY93	\$0.00	\$0.00	\$0.00
1C1L01B	ENGINEERING SERVICES--PY92	\$0.00	\$0.00	\$0.00
1C1L05/A/B/C	ENV. MONITORING PY90/91/92 & 93	\$0.00	\$0.00	\$0.00
1C1L01D	ENGINEERING SVCS. CONTRACT: PY94	\$15,182.50	\$0.00	\$15,182.50
1C1L05D	ENVIRONMENTAL MONITORING: PY94	\$29,952.75	\$0.00	\$29,952.75

1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$45,135.25	\$0.00	\$45,135.25
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INTERIM CMC				
1C2L01	COMPLETE 1989 (CONST. MGMT.)	\$0.00	\$0.00	\$0.00
1C2L02	COMPLETE 1989 (CMC PURCHASES)	\$0.00	\$0.00	\$0.00
1C2L03B	COMPLETE 1990 (ENV. MONITORING)	\$0.00	\$0.00	\$0.00

1C2	INTERIM CMC CA TOTAL	\$0.00	\$0.00	\$0.00
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CONTINGENCY				
1C3L01	MITIGATION PER CO-OP AGREEMENT	\$0.00	\$0.00	\$0.00
1C3L02	REVEGETATION PER CO-OP AGREEMENT	\$0.00	\$0.00	\$0.00
1C3L03	PAGUATE REPAIR FUND	\$0.00	\$0.00	\$0.00
1C3	CO-OP AGREEMENT CONTINGENCY CA TOTAL	\$0.00	\$0.00	\$0.00

1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$45,135.25	\$0.00	\$45,135.25
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CONFIDENTIAL

POL-EPA01-0011400

DETAIL FOR PY94

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY94 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
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1	MANAGEMENT TOTAL	\$208,588.28	\$0.00	\$208,588.28
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LCC ADMIN				
2L1L01	COMPLETE 1990 (LCC G&A)	\$0.00	\$0.00	\$0.00
2L1L02A	LCC MARGIN--REFUND FOR OVERRUNS	\$0.00	\$0.00	\$0.00

2L1	LCC COSTS CA TOTAL	\$0.00	\$0.00	\$0.00
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2L2L01 & L03	1990 LCC MOB, G&A, INS.	\$0.00	\$0.00	\$0.00
2L2L02, 02A	LCC INSURANCE: INTERIM, PY90, PY91	\$0.00	\$0.00	\$0.00
2L2L02B & C	LCC INSURANCE-PY92 & PY93	\$0.00	\$0.00	\$0.00
2L2L02D	LCC INSURANCE-PY94	\$70,000.00	\$0.00	\$70,000.00

2L2	LCC START-UP COSTS CA TOTAL	\$70,000.00	\$0.00	\$70,000.00
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2L	LCC ADMINISTRATION TASK TOTAL	\$70,000.00	\$0.00	\$70,000.00
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MOBILIZATION				
2M1L01	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2M1L05	COMPLETE 1990 (SMALL TOOLS)	\$0.00	\$0.00	\$0.00
2M1L06	COMPLETE 1990 (REMODELING)	\$0.00	\$0.00	\$0.00
2M1L07	COMPLETE 1990 (RECONDITIONING)	\$0.00	\$0.00	\$0.00
2M1L08	COMPLETE 1990 (SHOPS)	\$0.00	\$0.00	\$0.00
2M1X01	BARRICADING ROAD CLOSURE	\$0.00	\$0.00	\$0.00

2M1	MOBILIZATION CA TOTAL	\$0.00	\$0.00	\$0.00
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LAND SURVEY				
2M2N01	LAND SURVEY NP AREA	\$0.00	\$0.00	\$0.00
2M2S01	LAND SURVEY SP AREA	\$0.00	\$0.00	\$0.00
2M2J01	LAND SURVEY JP AREA	\$0.00	\$0.00	\$0.00
2M2J01B	LAND SURVEY PY93 & PY94	\$102,540.98	\$2,190.90	\$100,350.08
2M2	LAND SURVEY CA TOTAL	\$102,540.98	\$2,190.90	\$100,350.08

TRAINING				
2M3L01	COMPLETE 1990 (MOB. OP. TRAINING)	\$0.00	\$0.00	\$0.00
2M3L02, A, B & C	OPERATOR TRAINING--PY90, 91, 92, & 93	\$1,260.82	\$0.00	\$1,260.82
		\$0.00	\$0.00	\$0.00
2M3L02D	OPERATOR TRAINING--PY94	\$54,388.12	\$0.00	\$54,388.12
2M3	LCC TRAINING CA TOTAL	\$55,648.94	\$0.00	\$55,648.94

2M	MOBILIZATION TASK TOTAL	\$158,189.92	\$2,190.90	\$155,999.02
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BACKFILLING				
2E1N01	COMPLETE 1990 (NP HAUL ROADS)	\$0.00	\$0.00	\$0.00

DETAIL FOR PY94

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY94 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2E1N02	HAUL TO NP PIT: NP-PS-17	\$0.00	\$0.00	\$0.00
2E1N03	COMPLETED 1990 (NP-PS-18)	\$0.00	\$0.00	\$0.00
2E1N04	COMPLETED 1990 (NP-PS-14)	\$0.00	\$0.00	\$0.00
2E1N05	COMPLETED 1990 (NP-PS-15)	\$0.00	\$0.00	\$0.00
2E1N06	COMPLETED 1990 (NP-PS-16)	\$0.00	\$0.00	\$0.00
2E1N07	COMPLETE 1990 (SP-PS-01)	\$0.00	\$0.00	\$0.00
2E1N08	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E1N09	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E1N10	HAUL TO NP PIT: NP-WT-10	\$0.00	\$0.00	\$0.00
2E1N11	COMPLETE 1990 (NP-PS-13)	\$0.00	\$0.00	\$0.00
2E1N12	COMPLETE 1990 (NP-WS-19)	\$0.00	\$0.00	\$0.00
	NP BACKFILLING SUBTOTAL	\$0.00	\$0.00	\$0.00
2E1S01	CONSTRUCT SP HAUL ROADS	\$0.00	\$0.00	\$0.00
2E1S02	HAUL SP-PS-02 TO SP-OP-34	\$0.00	\$0.00	\$0.00
2E1S03	SP-PS-02 ADDITIONAL VOLUME	\$0.00	\$0.00	\$0.00
	SP BACKFILLING SUBTOTAL	\$0.00	\$0.00	\$0.00
2E1J01/01B	JP HAUL ROADS & RAMPS THRU PY93	\$24,240.22	\$3,596.63	\$20,643.59
2E1J02	HAUL JP-PS-23 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J03	HAUL JP-PS-24 TO JP-OP-41	\$122,638.26	\$0.00	\$122,638.26
2E1J04	HAUL JP-PS-25 TO JP-OP-41	\$341,059.85	\$0.00	\$341,059.85
2E1J05	HAUL JP-PS-26 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J06	HAUL JP-WO-10 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J07	HAUL JP-PS-27 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J08	HAUL JP-WO-07 TO JP-OP-41	\$46,193.16	\$0.00	\$46,193.16
2E1J09	HAUL JP-WO-12 TO JP-OP-41	\$560,714.88	\$122,407.35	\$438,307.53
2E1J10	HAUL JP-WS-08 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J11	HAUL JP-WS-15 TO JP-OP-41	\$272,664.51	\$61,705.12	\$210,959.39
2E1J12	HAUL JP-WO-71 TO JP-OP-41	\$135,487.09	\$0.00	\$135,487.09
2E1J13	HAUL JP-WO-03 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J14	HAUL JP-WS-13/WO-20 TO JP-OP-42	\$14,241.42	\$0.00	\$14,241.42
2E1J15	JACKPILE HAUL ROADS--FORCE ACCOUNT	\$0.00	\$0.00	\$0.00
	JP BACKFILLING SUBTOTAL	\$1,517,239.39	\$187,709.10	\$1,329,530.29
2E1	BACKFILLING CA TOTAL	\$1,517,239.39	\$187,709.10	\$1,329,530.29
DUMP SLOPING				
2E2N01	CUT BENCH NP-WO-01	\$0.00	\$0.00	\$0.00
2E2N02	CUT SLOPES NP-WO-02(BENEATH NP-PS-17)	\$0.00	\$0.00	\$0.00
2E2N03	CUT NP-WS-03 SLOPES	\$0.00	\$0.00	\$0.00
2E2N04	COMPLETE 1990 (NP-WO-04)	\$0.00	\$0.00	\$0.00
2E2N05	CUT NP-WO-06 SLOPES	\$0.00	\$0.00	\$0.00
2E2N06	CUT NP-WT-09 SLOPES	\$0.00	\$0.00	\$0.00
2E2N07	REGRADE NP-DN-22	\$0.00	\$0.00	\$0.00
2E2N08	CUT NP-WM-12 SLOPES	\$0.00	\$0.00	\$0.00
2E2N09	COMPLETE 1990 (NP-HW-25)	\$0.00	\$0.00	\$0.00
	NP DUMP SLOPING SUBTOTAL	\$0.00	\$0.00	\$0.00
2E2S01	COMPLETED 1990 (SP-WO-13A/WO-10)	\$0.00	\$0.00	\$0.00

CONFIDENTIAL

POL-EPA01-0011402

DETAIL FOR PY94

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY94 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2E2S02	CUT SP-WS-17 SLOPES	\$0.00	\$0.00	\$0.00
2E2S03	CUT SP-WO-13B/WS-18A SLOPES	\$0.00	\$0.00	\$0.00
2E2S04	COMPLETE 1990 (SP-WO-14)	\$0.00	\$0.00	\$0.00
2E2S05	CUT SP-WS-18B SLOPES	\$0.00	\$0.00	\$0.00
2E2S06	COMPLETED 1990 (SP-WS-18C/WT-19)	\$0.00	\$0.00	\$0.00
2E2S07	COMPLETED 1990 (SP-WT-03)	\$0.00	\$0.00	\$0.00
2E2S08A	SP-OP-34 Backfill (Force Account)	\$0.00	\$0.00	\$0.00
2E2S09	COMPLETE 1990 (SP-WO-38)	\$0.00	\$0.00	\$0.00
2E2S10	DELETED 1990 (SP-WS-06)	\$0.00	\$0.00	\$0.00
2E2S11	COMPLETE 1990 (SP-WT-19A)	\$0.00	\$0.00	\$0.00
2E2S12	COMPLETED 1990 (SP-WM-12/WS-11)	\$0.00	\$0.00	\$0.00
2E2S13	DELETED 1990 (SP-WT-15A/15B)	\$0.00	\$0.00	\$0.00
2E2S14	BACKFILL SP-OP-34 (D4 West)	\$0.00	\$0.00	\$0.00
2E2S15	COMPLETE 1990 (SP-WT-16/WT-37)	\$0.00	\$0.00	\$0.00
2E2S16	BACKFILL SP-OP-34 (D4 East)	\$0.00	\$0.00	\$0.00
2E2S17	BACKFILL SP-OP-34 (SP-14)	\$0.00	\$0.00	\$0.00
2E2S18	BACKFILL SP-OP-34 (SH-2)	\$0.00	\$0.00	\$0.00
2E2S19	COMPLETED 1990 (SP-MISCELLANEOUS SLOP SP DUMP SLOPING SUBTOTAL	\$0.00	\$0.00	\$0.00
2E2J01	CUT JP-WO-11 SLOPES	\$15,222.56	\$2,635.29	\$12,587.27
2E2J02	CUT JP-WT-16D SLOPES	\$595,654.76	\$134,017.66	\$461,637.10
2E2J03 & 3A	CUT JP-WS-17 SLOPES	\$1,299,419.16	\$260,163.49	\$1,039,255.67
2E2J04	CUT JP-PS-22 SLOPES	\$0.00	\$0.00	\$0.00
2E2J05	CUT JP-WO-72 SLOPES	\$0.00	\$0.00	\$0.00
2E2J06	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E2J07	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E2J08	CUT JP-WS-01 SLOPES	\$0.00	\$0.00	\$0.00
2E2J09	DELETED 1990 (JP-WT-02A/02B/02C)	\$0.00	\$0.00	\$0.00
2E2J10	JP-WO-73 BACKFILL	\$34,994.07	\$0.00	\$34,994.07
2E2J11	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E2J12	CUT JP-WO-06 SLOPES	\$11,328.57	\$0.00	\$11,328.57
2E2J13	CUT JP-WS-08/12 SLOPES	\$11,234.91	\$0.00	\$11,234.91
2E2J14	CUT JP-WO-11 SLOPES	\$0.00	\$0.00	\$0.00
2E2J15	CUT JP-WS-15A/15B SLOPES	\$0.00	\$0.00	\$0.00
2E2J16	JP-WO-05 SLOPES	\$5,280.44	\$0.00	\$5,280.44
2E2J17	CUT JP-WS-16A/16B/16C SLOPES	\$0.00	\$0.00	\$0.00
2E2J18	SHALE TO JP-D4	\$0.00	\$0.00	\$0.00
2E2J19	JP-WO-72 BACKFILL	(\$742.39)	\$0.00	(\$742.39)
2E2J20	CUT SLOPES JP-WO-14 (NORTH SLOPES)	\$0.00	\$0.00	\$0.00
2E2J21	CUT JP-WS-19A SLOPES	\$0.00	\$0.00	\$0.00
2E2J22	CUT JP-WS-19B SLOPES	\$0.00	\$0.00	\$0.00
2E2J23	CUT JP-WS-19C SLOPES	\$0.00	\$0.00	\$0.00
2E2J24	CUT JP-WO-66 SLOPES	\$0.00	\$0.00	\$0.00
2E2J25	DELETED 1990 (JP-WO-70)	\$0.00	\$0.00	\$0.00
2E2J26	CUT JP-WO-18/66A SLOPES	\$0.00	\$0.00	\$0.00
2E2J27	CUT JP-WO-18/66B SLOPES	\$0.00	\$0.00	\$0.00
2E2J28	CUT JP-WO-18/66C SLOPES	\$0.00	\$0.00	\$0.00

CONFIDENTIAL

POL-EPA01-0011403

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY94 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2E2J29	JP-WO-03A SLOPES	\$0.00	\$0.00	\$0.00
2E2J30	JP-WO-03B SLOPES	\$51,212.31	\$0.00	\$51,212.31
2E2J31	CUT SLOPES JP-WO-04	\$16,229.52	\$0.00	\$16,229.52
2E2J32	CUT SLOPES JP-WO-04B	\$24,860.83	\$0.00	\$24,860.83
2E2J33	DELETED 1990 (JP-WO-05A)	\$0.00	\$0.00	\$0.00
2E2J34	DELETED 1990 (JP-WO-05B)	\$0.00	\$0.00	\$0.00
	JP DUMP SLOPING SUBTOTAL	\$2,064,694.74	\$396,816.44	\$1,667,878.30

2E2	DUMP SLOPING CA TOTAL	\$2,064,694.74	\$396,816.44	\$1,667,878.30
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COVER PLACEMEN

2E3N01	HAUL SOIL FROM NP-SB-61 TO NP-D8	\$0.00	\$0.00	\$0.00
2E3N02	HAUL SOIL FROM NP-SB-26 TO NP-D2	\$0.00	\$0.00	\$0.00
2E3N03	HAUL SOIL FROM NP-SB-27 TO NP-D7	\$0.00	\$0.00	\$0.00
2E3N04	HAUL SOIL FROM NP-SB-27 TO NP-D9	\$0.00	\$0.00	\$0.00
2E3N05	HAUL SOIL FROM NP-SB-27 TO NP-D6	\$0.00	\$0.00	\$0.00
2E3N06	HAUL SOIL FROM NP-SB-61 TO NP-D9	\$0.00	\$0.00	\$0.00
2E3N07	HAUL SOIL FROM SP-DN-61 TO NP-D4	\$0.00	\$0.00	\$0.00
2E3N08	HAUL SOIL FROM SP-DN-61 TO NP-D1	\$0.00	\$0.00	\$0.00
2E3N09	HAUL SOIL FROM SP-DN-61 TO NP-D3	\$0.00	\$0.00	\$0.00
2E3N10	HAUL SOIL FROM SP-DN-61 TO NP-D5	\$0.00	\$0.00	\$0.00
2E3N11	HAUL SOIL FROM SP-DN-61 TO NP-D10	\$0.00	\$0.00	\$0.00
2E3N12	SOIL TO NP-D6 (BENCHES)	\$0.00	\$0.00	\$0.00
2E3N13	HAUL SHALE FROM NP-WS-31 TO NP-D9	\$0.00	\$0.00	\$0.00
2E3N14	SHALE BORROW TO NP-D4	\$0.00	\$0.00	\$0.00
2E3N15	SHALE BORROW TO NP-D5	\$0.00	\$0.00	\$0.00
2E3N16	HAUL SHALE FROM NP-WS-31 TO NP-D8	\$0.00	\$0.00	\$0.00
2E3N17	HAUL SHALE FROM NP-WS-31 TO NP-D10	\$0.00	\$0.00	\$0.00
2E3N18	HAUL SHALE FROM NP-WS-03 TO NP-D3	\$0.00	\$0.00	\$0.00
2E3N19	HAUL SHALE FROM NP-WS-03 TO NP-D2	\$0.00	\$0.00	\$0.00
2E3N20	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E3N21	HAUL SHALE FROM NP-WS-03 TO NP-D1	\$0.00	\$0.00	\$0.00
	NP COVER PLACEMENT SUBTOTAL	\$0.00	\$0.00	\$0.00
2E3S01	SOIL BORROW SP-OP-35(SP-D1)FROM SP-SB	\$0.00	\$0.00	\$0.00
2E3S02	SOIL BORROW SP-WS-17(SP-D2)FROM SP-SB	\$0.00	\$0.00	\$0.00
2E3S03	SOIL BORROW SP-D3 FROM SP-SB-44	\$0.00	\$0.00	\$0.00
2E3S04	HAUL SOIL FROM SP-SB-42 TO SP-D4	\$0.00	\$0.00	\$0.00
2E3S05	HAUL SOIL FROM SP-SB-42 TO SP-D5	\$0.00	\$0.00	\$0.00
2E3S06	HAUL SOIL FROM SP-SB-42 TO SP-D6	\$0.00	\$0.00	\$0.00
2E3S07	HAUL SOIL FROM SP-SB-42 TO SP-D7	\$0.00	\$0.00	\$0.00
2E3S08	SOIL BORROW (D8) FROM SP-SB-44	\$0.00	\$0.00	\$0.00
2E3S09	SOIL BORROW (D9) FROM SP-SB-42	\$0.00	\$0.00	\$0.00
2E3S10	HAUL SOIL FROM SP-SB-42 TO SP-D10	\$0.00	\$0.00	\$0.00
2E3S11	SOIL BORROW (SP-D11) FROM SP-SB-42	\$0.00	\$0.00	\$0.00
2E3S12	SOIL BORROW (SP-D12) FROM SP-SB-43	\$0.00	\$0.00	\$0.00
2E3S13	SOIL BORROW (SP-D1B) FROM SP-SB-50	\$0.00	\$0.00	\$0.00
2E3S14	SHALE BORROW (SP-13A)FROM SP-WS-17	\$0.00	\$0.00	\$0.00

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY94 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2E3S15	SHALE BORROW (SP-13B) FROM SP-WS-17	\$0.00	\$0.00	\$0.00
2E3S16	SHALE BORROW SP-PS-01 FROM SP-WS-07	\$0.00	\$0.00	\$0.00
2E3S17	SHALE BORROW (SP-14) FROM SP-WS-07	\$0.00	\$0.00	\$0.00
2E3S18	HAUL SHALE FROM SP-WS-07 TO SP-04	\$0.00	\$0.00	\$0.00
2E3S19	HAUL SHALE FROM SP-WS-07 TO SP-D10	\$0.00	\$0.00	\$0.00
2E3S20	HAUL SHALE FROM SP-WS-07 TO SP-38	\$0.00	\$0.00	\$0.00
2E3S21	HAUL SHALE FROM SP-WS-07 TO SP-10	\$0.00	\$0.00	\$0.00
	SP COVER PLACEMENT SUBTOTAL	\$0.00	\$0.00	\$0.00
2E3J01	HAUL SOIL FROM JP-SB-53 TO D4	\$15,842.11	\$0.00	\$15,842.11
2E3J02	HAUL SOIL FROM JP-SB-53 TO D5	\$0.00	\$0.00	\$0.00
2E3J03	HAUL SOIL FROM JP-SB-53 TO D6	\$0.00	\$0.00	\$0.00
2E3J04	HAUL SOIL FROM JP-SB-53 TO D9A	\$304,159.24	\$57,593.85	\$246,565.39
2E3J05	HAUL SOIL FROM JP-SB-53 TO D1	\$404,081.29	\$73,367.63	\$330,713.66
2E3J06	HAUL SOIL FROM JP-SB-53 TO D3	\$55,413.69	\$11,016.73	\$44,396.96
2E3J07	HAUL SOIL FROM JP-SB-64 TO D2	\$228,103.23	\$43,935.61	\$184,167.62
2E3J08	HAUL SOIL FROM JP-SB-64 TO D7	\$61,207.77	\$12,194.12	\$49,013.65
2E3J09	HAUL SOIL FROM JP-SB-64 TO D11	\$281,763.12	\$53,430.04	\$228,333.08
2E3J10	HAUL SOIL FROM JP-SB-64 TO D12	\$35,215.52	\$0.00	\$35,215.52
2E3J11	HAUL SOIL FROM JP-SB-54 TO D16	(\$1,423.56)	\$0.00	(\$1,423.56)
2E3J12	HAUL SOIL FROM JP-SB-54 TO D15	(\$789.73)	\$0.00	(\$789.73)
2E3J13	SOIL TO JP-D4	\$0.00	\$0.00	\$0.00
2E3J14	DELETED 1990 (JP-SB-54)	\$0.00	\$0.00	\$0.00
2E3J15	SOIL COVER FOR H-1 MINE AREA	\$0.00	\$0.00	\$0.00
2E3J16	SOIL JP-D13	\$25,131.24	\$4,835.80	\$20,295.44
2E3J17	SOIL JP-D8B	\$824,813.98	\$176,058.16	\$648,755.82
2E3J18	HAUL SHALE FROM JP-WS-19 TO D4	\$0.00	\$0.00	\$0.00
2E3J19	HAUL SHALE FROM JP-WS-15 TO D1	\$0.00	\$0.00	\$0.00
2E3J20	HAUL SHALE FROM JP-WS-15 TO D2	\$12,332.54	\$0.00	\$12,332.54
2E3J21	HAUL SHALE FROM JP-WS-15 TO D7	\$0.00	\$0.00	\$0.00
2E3J22	HAUL SHALE FROM JP-WS-15 TO D11	\$0.00	\$0.00	\$0.00
2E3J23	HAUL SHALE FROM JP-WS-15 TO D12	\$13,703.30	\$0.00	\$13,703.30
2E3J24	HAUL SHALE FROM JP-WT-02 TO D8A	\$670,614.96	\$135,978.54	\$534,636.42
2E3J08A	JP-W0-07 TO BACKFILL	\$106,854.11	\$0.00	\$106,854.11
2E3J26	SHALE J-D13	\$195,395.30	\$42,735.14	\$152,660.16
2E3J27	SOIL JP-D4	(\$118.74)	\$0.00	(\$118.74)
2E3J28	HAUL SHALE FROM JP-WT-02 TO D15	\$0.00	\$0.00	\$0.00
2E3J29	HAUL SHALE FROM JP-WT-02 TO D16	(\$2,798.58)	\$0.00	(\$2,798.58)
	JP COVER PLACEMENT SUBTOTAL	\$3,229,500.79	\$611,145.62	\$2,618,355.17

2E3	COVER PLACEMENT CA TOTAL	\$3,229,500.79	\$611,145.62	\$2,618,355.17
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CONTAM SOIL EXV

2E4NO1	HAUL CS FROM NP-CS-23/24 TO NP-OP-20	\$0.00	\$0.00	\$0.00
2E4NO1A	NORTH RIO PAGUATE-EAST	\$0.00	\$0.00	\$0.00
2E4NO1B	NORTH RIO PAGUATE-WEST	\$0.00	\$0.00	\$0.00
	NP CONTAMINATED SOIL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E4S01	FM SP-CS-27/28/31/33/53 TO SP-OP-34	\$0.00	\$0.00	\$0.00

DETAIL FOR PY94

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY94 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2E4S02	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4S03	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4S04	SP-CS-33	\$0.00	\$0.00	\$0.00
2E4S05	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4S06	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4S07	COMPLETED 1990 (SP-CS-62/32 TO SP-OP-35)	\$0.00	\$0.00	\$0.00
	SP CONTAMINATED SOIL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E4J01	HAUL CS FROM JP-CS-36 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E4J02	HAUL CS FROM JP-CS-38/37 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E4J03	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4J04	COMBINED INTO 2E2J02	\$0.00	\$0.00	\$0.00
	JP CONTAMINATED SOIL SUBTOTAL	\$0.00	\$0.00	\$0.00

2E4	CONTAMINATED SOIL CA TOTAL	\$0.00	\$0.00	\$0.00
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HIGHWALL RECLA

2E5N01	TRIM NP HIGHWALLS	\$0.00	\$0.00	\$0.00
2E5N02	SCALE NP HIGHWALLS	\$0.00	\$0.00	\$0.00
	NP HIGHWALL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E5S01	TRIM SP HIGHWALLS	\$0.00	\$0.00	\$0.00
2E5S02	SCALE SP HIGHWALLS	\$0.00	\$0.00	\$0.00
	SP HIGHWALL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E5J01	TRIM JP HIGHWALLS	\$0.00	\$0.00	\$0.00
2E5J02	SCALE JP HIGHWALLS	\$0.00	\$0.00	\$0.00
	JP HIGHWALL SUBTOTAL	\$0.00	\$0.00	\$0.00

2E5	HIGHWALL CA TOTAL	\$0.00	\$0.00	\$0.00
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EROSION CONTRO

2E6N01A	RIO MOQUINO-EROSION CONTROLS	\$33,890.87	\$864.59	\$33,026.28
2E6NO2	DELETE RIO MOQUINO CHANNEL	\$0.00	\$0.00	\$0.00
2E6NO3	DELETED 1990 (BEDDING MATERIAL)	\$0.00	\$0.00	\$0.00
	RIO MOQUINO AND NP DITCH SUBTOTAL	\$33,890.87	\$864.59	\$33,026.28

2E6X01	DELETED 1990 (QUARRY ROCK)	\$0.00	\$0.00	\$0.00
2E6X02	DELETED 1990 (PROCESS ROCK)	\$0.00	\$0.00	\$0.00
	ROCK SUBTOTAL	\$0.00	\$0.00	\$0.00

2E6	EROSION CONTROL CA TOTAL	\$33,890.87	\$864.59	\$33,026.28
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2E	EARTHWORK TASK TOTAL	\$6,845,325.79	\$1,196,535.75	\$5,648,790.04
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UG ENTRIES ABAN

2S1N01	SEAL PW 2/3 UG ENTRY: NP SUBTOTAL	\$0.00	\$0.00	\$0.00
2S1SO1	SEAL P-13 ADIT	\$0.00	\$0.00	\$0.00

CONFIDENTIAL

POL-EPA01-0011406

DETAIL FOR PY94

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY94 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2S1SO2	SEAL P-10 DECLINE	\$0.00	\$0.00	\$0.00
2S1SO3	COMPLETE 1990 (H-I ADIT)	\$0.00	\$0.00	\$0.00
2S1SO4	SEAL VENT HOLES	\$0.00	\$0.00	\$0.00
2S1SO5	COMPLETE 1990 (DRILL HOLES)	\$0.00	\$0.00	\$0.00
	SP UG ENTRIES ABANDON SUBTOTAL	\$0.00	\$0.00	\$0.00
2S1J01	SEAL JP-SS-50 ENTRIES	\$0.00	\$0.00	\$0.00
2S1J02	SEAL JP-PS-46 ENTRIES	\$731.33	\$13.16	\$718.17
	JP UG ENTRIES ABANDON SUBTOTAL	\$731.33	\$13.16	\$718.17

2S1	UG ENTRIES ABANDON CA TOTAL	\$731.33	\$13.16	\$718.17
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PIT WATER				
2S2N01	COMPLETE 1990 (NP PIT)	\$0.00	\$0.00	\$0.00
2S2S01	DISPOSE OF SP PIT WATER	\$0.00	\$0.00	\$0.00
2S2J01/A/B	DISPOSE OF JP WATER-PY91/92/93	\$0.00	\$0.00	\$0.00
2S2	PIT WATER CA TOTAL	\$0.00	\$0.00	\$0.00

SURF STRUC DEM				
2S3N01	COMPLETE 1990 (NP SURF. STRUC.)	\$0.00	\$0.00	\$0.00
2S3S01	DEMOLISH SP SURFACE STRUCTURES	\$0.00	\$0.00	\$0.00
2S3J01	DEMOLISH JP SURFACE STRUCTURES	\$0.00	\$0.00	\$0.00
2S3	SS DEMOLITION CA TOTAL	\$0.00	\$0.00	\$0.00

SURF STRC DECO				
2S4XY	NOT ASSIGNED	\$0.00	\$0.00	\$0.00
2S4	SS DECOM CA TOTAL	\$0.00	\$0.00	\$0.00

PERM STRUC				
2S5N01	CONSTRUCT PERMANENT ACCESS ROADS:NP	\$0.00	\$0.00	\$0.00
2S5N02	CONSTRUCT PERMANENT FENCES: NP AREA	\$0.00	\$0.00	\$0.00
	NP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00
2S5S01	CONSTRUCT PERMANENT ACCESS ROADS:SP	\$0.00	\$0.00	\$0.00
2S5S02	CONSTRUCT PERMANENT FENCES: SP AREA	\$0.00	\$0.00	\$0.00
	SP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00
2S5J01	CONSTRUCT PERMANENT ACCESS ROADS: JP	\$0.00	\$0.00	\$0.00
2S5J02A	RIO MOQUINO DROP STRUCTURE	\$0.00	\$0.00	\$0.00
	JP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00

2S5J09	CONSTRUCT PERMANENT FENCES: ALL AREA	\$6,422.18	\$285.93	\$6,136.25
	ALL STRUCTURES SUBTOTAL	\$6,422.18	\$285.93	\$6,136.25

2S5	PERMANENT STRUCTURES CA TOTAL	\$6,422.18	\$285.93	\$6,136.25
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2S	STRUCTURES TASK TOTAL	\$7,153.51	\$299.09	\$6,854.42
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SEEDBEDS				
2R1N01	PREPARE BED & SEED NP FLAT AREAS	\$3,526.16	\$0.00	\$3,526.16

CONFIDENTIAL

POL-EPA01-0011407

DETAIL FOR FY94

NOVEMBER, 1994

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY94 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2R1N02	PREPARE BED & SEED NP SLOPE AREAS	\$1,967.57	\$0.00	\$1,967.57
	NP SEEDING SUBTOTAL	\$5,493.73	\$0.00	\$5,493.73
2R1S01	PREPARE BED & SEED SP FLAT AREAS	\$207.41	\$0.00	\$207.41
2R1S02	PREPARE BED & SEED SP SLOPE AREAS	\$3,740.45	\$0.00	\$3,740.45
2R1S03	COMPLETE 1990 (RESEED AT HOUSING AREA)	\$0.00	\$0.00	\$0.00
	SP SEEDING SUBTOTAL	\$3,947.86	\$0.00	\$3,947.86
2R1J01	PREPARE BED & SEED JP FLAT AREAS	\$56,179.28	\$0.00	\$56,179.28
2R1J02	PREPARE BED & SEED SP SLOPE AREAS	\$73,127.79	\$0.00	\$73,127.79
	JP SEEDING SUBTOTAL	\$129,307.07	\$0.00	\$129,307.07
2R1	SEEDING CA SUBTOTAL	\$138,748.66	\$0.00	\$138,748.66
IRRIGATION				
2R2N01	DELETED 1990 (IRRIGATION)	\$0.00	\$0.00	\$0.00
2R2S01	TREE PLANTING	\$0.00	\$0.00	\$0.00
2R2J01	DELETED 1990 (IRRIGATION)	\$0.00	\$0.00	\$0.00
2R2	IRRIGATION CA SUBTOTAL	\$0.00	\$0.00	\$0.00
2R	REVEGETATION TASK TOTAL	\$138,748.66	\$0.00	\$138,748.66
TERRACING				
2T1N01	TERRACING NP AREA: 1200 LF	\$0.00	\$0.00	\$0.00
2T1S01	TERRACING SP AREA: 19100 LF	\$0.00	\$0.00	\$0.00
2T1J01	TERRACING JP AREA : 29000 LF	\$219,565.78	\$20,406.13	\$199,159.65
2T1	TERRACING CA SUBTOTAL	\$219,565.78	\$20,406.13	\$199,159.65
SPECIAL CASES				
2T2S01	CUT SP-SW-06 SLOPES - OAK CANYON	\$0.00	\$0.00	\$0.00
2T2J01	JP-WS-01 SLOPES	\$168,252.36	\$28,778.04	\$139,474.32
2T2J02		\$0.00	\$0.00	\$0.00
2T2J03	CUT JP-WO-03A/3B/4A/4B SLOPES	\$0.00	\$0.00	\$0.00
2T2PLR	MISC REPAIRS PY-93 FORCE ACCOUNT	\$0.00	\$0.00	\$0.00
2T2N01	CUT NP-WO-01 BENCHES--RIO MOQUINO	\$0.00	\$0.00	\$0.00
2T2	SPECIAL CA SUBTOTAL	\$168,252.36	\$28,778.04	\$139,474.32
2T	TERRACING/SPECIAL TASK	\$387,818.14	\$49,184.17	\$338,633.97
2	CONSTRUCTION TOTAL	\$7,607,236.02	\$1,248,209.91	\$6,359,026.11

5.2 WORK PACKAGE PROGRESS

WP#	DESCRIPTION	REMARKS
1P1L01D	POL Project Management	in progress;
1C1L05D	Environmental Monitoring PY94	in progress;
1C1L01D	Engineering Services PY94	in progress;
2M3L02D	Operator Training PY94	in progress;
2T2J01	Jackpile Terraces	in progress;
2E3J17	Soil to JP-D8	in progress;
2E3J06	Soil to JP-D3	in progress;
2E2J03A	JP-WS-17 backfill	in progress;
2M2J01C	Surveying	in progress;
2R1J01	Reseed Jackpile flat areas	in progress;
2R1J02	Reseed Jackpile slope areas	in progress;

5.3 WORK PACKAGE CLOSEOUTS

1) New items submitted by LCC, Inc. for Final Inspection/Closeout:

WP#	DESCRIPTION
2R1N01	Reseed NP Flat Areas
2E1J11	JP-WS-15 Pit Backfill
2E3J09	JP-D11 Soil Cover
2E3J05	JP-D1 Soil Cover
2E6N01A	Rio Moquino Erosion Control
2R1N02	Reseed NP Slope Areas
2E3J24	JP-D8 Shale Cover

2) New items submitted by Pueblo of Laguna to BIA for Final Closeout:

WP#	DESCRIPTION
2R1N01	Reseed NP Flat Areas
2E1J11	JP-WS-15 Pit Backfill
2E3J09	JP-D11 Soil Cover
2E3J05	JP-D1 Soil Cover
2E6N01A	Rio Moquino Erosion Control
2R1N02	Reseed NP Slope Areas
2E3J24	JP-D8 Shale Cover

5.4 CHANGE ORDER SUMMARY

NONE for November, 1994

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF NOVEMBER, 1994

WORK PACKAGE NUMBER	DESCRIPTION	MONTH CLOSED
2E1N04	Haul NP-PS-14 to Pit	2/90
2E1N11	Relocate NP-PS-13 to Pit	2/90
2E1N12	Cut Slopes NP-OP-19	2/90
2E2S04	Cut SP-WO-14 Slopes	2/90
2E2S09	Cut SP-WO-38 Slopes	2/90
2L2L01	G & A (Mobilization)	2/90
2M1L05	Purchase Small Tools	2/90
2M1L06	Remodel Project Offices	2/90
2M1L07	Recondition Jobsite	2/90
2M1L08	Set Up Shop Facilities	2/90
2M3L01	Operator Training (Mobilization)	2/90
2S1N01	Seal PW-2/3 Adit	2/90
2S1S03	Seal H-1 Adit	2/90
2S1S05	Plug Drill Holes	2/90
2S3N01	Demolish No. Paguete Structures	2/90
1C2L01 & 02	Interim CMC (Mobilization)	4/90
2M2N01	Land Surveying-No. Paguete	7/90
2S2N01	Dewater No. Paguete Pit	7/90
1C1L01	CMC & Consulting Services-1st Year Plan	11/90
1C1L05 & 02B	Environmental Monitoring-1st Year Plan	11/90
1P1L01	RPM Office-1st Year Plan	11/90
2E1N01	Build No. Paguete Haul Roads	11/90
2E1N03	NP-PS-18 to No. Paguete Pit	11/90
2E1N05	NP-PS-15 to No. Paguete Pit	11/90
2E1N06	NP-PS-16 to No. Paguete Pit	11/90
2E1N07	SP-PS-01 to No. Paguete Pit	11/90
2E2N04	Slope NP-WO-04	11/90
2E2N09	Slope NP-HW-25	11/90
2E2S01	Slope SP-13A/WO-10	11/90
2E2S06	Slope SP-WS-18C/WT-19	11/90
2E2S07	Slope SP-WT-03	11/90
2E2S11	Slope SP-WT-19A	11/90
2E2S12	Slope WS-WM-12	11/90
2E2S15	Slope SP-WT-16/37	11/90
2E2S19	Misc. So. Paguete Sloping	11/90
2E4S07	Cleanup SP-CS-62/33	11/90
2L1L01	LCC G & A-1st Year Plan	11/90
2L2L02	LCC Insurance-Interim Work	11/90
2S2S01	Dewater So. Paguete Pit	11/90

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF NOVEMBER, 1994

WORK PACKAGE NUMBER	DESCRIPTION	MONTH CLOSED
2E1N02	Haul to Pit NP-PS-17	9/91
2E1N10	NP-WT-10 Pit Backfill	9/91
2E1S02	Pit Backfill SP-PS-02	9/91
2E2J15	Cut Slopes JP-WS-15	9/91
2E2N02	Cut Slopes NP-WO-02	9/91
2E2N03	Cut Slopes NP-WS-03	9/91
2E2N08	Cut Slopes NP-WM-12	9/91
2E3N02	Topsoil NP-D2	9/91
2E3N09	Topsoil NP-D3	9/91
2E3N10	Soil Borrow NP-D5	9/91
2E3N14	Shale Borrow for NP-D4	9/91
2E3N15	Shale Borrow for NP-D5	9/91
2E3N18	Shale Borrow NP-D3	9/91
2E3N19	Shale Borrow NP-D2	9/91
2E3S16	Shale Borrow for SP-PS-01	9/91
2E3S18	Shale Borrow for SP-WO-04	9/91
2E3S20	SP-38 Shale from SP-WS-07	9/91
2E3N07	Topsoil to NP-D4	11/91
2E3N08	Topsoil to NP-D1	11/91
2E3S13	Topsoil to SP-D1B	11/91
2E3S19	Topsoil to SP-D10	11/91
1C1L01A	Engineering/Consulting Svcs. PY-91	12/91
1C1L05A	PY-91 Environmental Monitoring	12/91
1P1L01A	POL Project Management PY-91	12/91
2E1S03	SP-PS-02 Additional Volume	12/91
2E2S02	Cut Slopes SP-WS-17	12/91
2E2S18	Backfill SP-OP-34 (Sh-2)	12/91
2E5N01	Scale N. Paguate Highwalls	12/91
2E5N02	Trim N. Paguate Highwalls	12/91
2E5S01	Scale S. Paguate Highwalls	12/91
2E5S02	Trim S. Paguate Highwalls	12/91
2L2L02A	LCC Insurance PY-91	12/91
2M1X01	Barricade Road Closure PY-91	12/91
2M2N01	Surveying PY-91	12/91
2M3L02A	Training PY-91	12/91
2S2J01	Dewater Jackpile Pit PY-91	12/91
2S5J02	Construct Fences-Jackpile Area	12/91
2S5N02	Construct Fences-N. Paguate Area	12/91
2S5S02	Construct Fences-S. Paguate Area	12/91

Closeout Summary

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF NOVEMBER, 1994

WORK PACKAGE NUMBER	DESCRIPTION	MONTH CLOSED
2E2J20	Cut Slope JP-WO-14	12/91
2E2N07	Regrade NP-DN-22	12/91
2E2S03	Cut Slope SP-WO-13B & WS-18A	12/91
2E2S14	Backfill SP-OP-34 (D4 West)	12/91
2E2S16	Backfill SP-OP-34 (D4 East)	12/91
2E2S17	Backfill SP-OP-34 (SP-14)	12/91
2E3J15	Topsoil to H-1 Mine Area	12/91
2E3S02	Topsoil to SP-D2	12/91
2E3S03	Topsoil to SP-D3	12/91
2E3S08	Topsoil to SP-D8	12/91
2E3S09	Topsoil SP-D9	12/91
2E3S11	Topsoil SP-D11	12/91
2E3S17	Shale Cover to SP-14	12/91
2E4N01A	N. Paguete Backfill-East	12/91
2E4N01B	N. Paguete Backfill-West	12/91
2S1S01	Seal P-13 Adit	12/91
2E2J24	Cut Slopes JP-WO-66	9/91
2E3S01	Topsoil SP-D1	9/91
2E3S14	Shale Cover to SP-WO-13A	9/91
2E3S21	Shale Cover SP-WO-10	9/91
2E4N01	Pit Backfill NP-CS-24	9/91
2E1J05	Pit Backfill JP-PS-26	2/92
2E1J06	Pit Backfill JP-WO-10	2/92
2E1J13	JP-WO-03 to Backfill	2/92
2E2J14	JP-WO-11 Cut Slopes	2/92
2E2J21	JP-WS-15A Cut Slopes	2/92
2E2N01	Cut Bench NP-WO-01	2/92
2E3N04	Soil Cover NP-D9	2/92
2E3N06	Soil Cover NP-D9	2/92
2E3N13	Shale Cover NP-D9	2/92
2E3N16	Shale to NP-D8	2/92
2E3S04	Soil Cover SP-D4	2/92
2E3S05	Soil Cover SP-D5	2/92
2E3S06	Soil Cover SP-D6	2/92
2E3S07	Soil Cover SP-D7	2/92
2E3S12	Soil Cover SP-D12	2/92
2E4J01	JP-CS-36 to Backfill	2/92
2S1S02	P-10 Closure	2/92
2S1S04	Seal Vent Holes	2/92

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF NOVEMBER, 1994

WORK PACKAGE NUMBER	DESCRIPTION	MONTH CLOSED
2E2J05	Cut JP-WO-72 Slopes	9/92
2E2J22	Cut Slopes JP-WS-19 B & C	9/92
2E2J27	Cut Slopes JP-WO-18B & 66C	9/92
2E3N01	Soil Cover NP-D8	9/92
2E3N02	Soil Cover NP-D7	9/92
2E3N11	Soil Cover NP-D10	9/92
2E3N12	Soil Cover NP-D6	9/92
2E3N16	Shale Cover NP-D8	9/92
2E3N17	Shale to NP-D10	9/92
2T2N01	Rio Moquino Benches	9/92
1C1L01B	Consulting Service PY-92	12/92
1C1L05B	Environmental Monitoring PY-92	12/92
1C3L03	Paguete Repairs Fund	12/92
1P1L01B	POL Project Management PY-92	12/92
2E1J02	JP-PS-23 to Backfill	12/92
2E1J07	JP-PS-27 to Backfill	12/92
2E1J14	JP-WS-13 & WO-20 Backfill	12/92
2E2J03	JP-WS-17 to Backfill (Dozers)	12/92
2E2J04	JP-PS-22 Cut Slopes	12/92
2E2J26	JP-WO-18A/66A Cut Slopes	12/92
2E2J28	JP-WO-18C/66C Cut slopes	12/92
2E3N05	Soil Cover NP-D6	12/92
2E4J02	JP-CS-37/38 to Backfill	12/92
2L2L02B	LCC Insurance PY-92	12/92
2M2J01	Jackpile Surveying PY-92	12/92
2M3L02B	Training PY-92	12/92
2E1J03	JP-PS-24 Pit Backfill	4/93
2E1J04	JP-PS-25 Pit Backfill	4/93
2E1J08	JP-WO-07 Pit Backfill	4/93
2E2J12	JP-WO-06 Cut Slopes	4/93
2E2J13	JP-WO-08/WO-12 Cut Slopes	4/93
2E2J16	JP-WO-05 Cut Slopes	4/93
2E2J19	JP-WO-73 Pit Backfill	4/93
2E3J01	JP-D4 Soil Cover	4/93
2E3J02	JP-D4 Soil Cover	4/93
2E3J20	JP-D2 Shale Cover	4/93
2E3J23	JP-D12 Shale Cover	4/93
2E2J30	JP-WO-03B Cut Slopes	9/93
2E2J31	JP-WO-04A Cut Slopes	9/93
2E2J32	JP-WO-04B Cut Slopes	9/93

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF NOVEMBER, 1994

<u>WORK PACKAGE NUMBER</u>	<u>DESCRIPTION</u>	<u>MONTH CLOSED</u>
2E1J12	JP-WO-71 Pit Backfill	9/93
2E2J10	JP-WO-73 Pit Backfill	9/93
2E2J12	JP-WO-06 Cut Slopes	9/93
2E3J08A	JP-WO-07 Pit Backfill	9/93
2E3J10	Soil JP-D12A	9/93
2E3J11	Soil JP-D16	9/93
2E3J12	Soil JP-D15	9/93
2E3J23	Shale JP-D15	9/93
2E3J27	Shale JP-D14	9/93
2E3J29	Shale JP-D16	9/93
1C1L01C	Engineering Services PY-93	12/93
1C1L05C	Environmental Monitoring PY-93	12/93
1P1L01C	POL Project Management PY-93	12/93
2L2L02C	LCC Insurance	12/93
2M3L02C	Operator Training PY-93	12/93
2E1J09	JP-WO-12 to Pit Backfill	7/94
2E2J01	JP-WO-11 Backfill	7/94
2E2J02	JP-WT-16 Backfill	7/94
2E3J13	Soil to JP-D4	7/94
2E2J16	Soil to JP-D13	7/94
2E2J29	JP-WO-03A Cut Slopes	7/94
2E3J04	Soil Cover JP-D9A	7/94
2E3J12	Soil to JP-D15	7/94
2E3J26	Shale Cover JP-D13	7/94
2E3J28	Soil to JP-D15	7/94
2T2J01	JP-WS-01 Slopes	7/94

6.1 PERFORMANCE MEASUREMENT DISCUSSION

Two days were lost due to weather. Two holidays observed, three days lost. Approximately 31.2 million cubic yards have been moved to-date. The Project continues at about 12 months ahead of the original engineer's forecast. No dump sloping is taking place since they are substantially complete and all material handling is basically with trucks and scrapers with dozers supporting the "spreading" operations. Terraces are progressing well on the Jackpile dumps.

6.2 VARIANCE & VARIANCE EXPLANATIONS

NONE for November, 1994

7.0 APPENDIX A: SPECIAL REPORTS/PLANS

7.1 Marvin Sarracino-Pueblo of Laguna

MONTHLY INSPECTION REPORT--NOVEMBER, 1994

Jackpile Reclamation Project

PUEBLO OF LAGUNA

Office of
Reclamation Project Manager
(505) 242-0506
(505) 552-6011

P.O. BOX 194
LAGUNA, NEW MEXICO 87026

Tribal Building
(505) 243-7616
(505) 552-6654
(505) 552-6655

Date: December 2, 1994

To: Harry D. Early
Governor, Pueblo of Laguna

From: Marvin Sarracino
Reclamation Technician II

Ref: *INSPECTION REPORT MONTH OF NOVEMBER, 1994*

The weather this month was not a factor on the earth moving operations of the Laguna Construction Company. LCC was shutdown two day's for the Thanksgiving Holiday and one day for the Veterans Holiday. No training interrupted the operation of LCC. The Laguna Construction Co. will be switching to 5/8's (working five days a week eight hours a day) after the Thanksgiving holiday.

The scrapers are currently hauling material from JP-WT-16 to JP-OP-41 for backfilling the pond in the north Jackpile pit. The scrapers should remain in this area into December.

The trucks are hauling shale from JP-WS-15 to JP-OP-41 for backfill in the north Jackpile Pit. The trucks will remain in this area into December.

The dozers are in several different areas: working with the scrapers and the trucks spreading shale and soil. Terracing is also being done on JP-WS-01, JP-WS-15 and JP-WO-18. The dozers are continuing to push the shale pile JP-WS-17 into JP-OP-41 for backfill and should be there into December.

Reseeding is on-going and will continue until completed or weather forces them to stop. Reseeding is progressing on slopes and flats. Seeding is approximately 50% complete.

Air station filters - No filters were taken to TMA\Eberline this month. No filter results have been received or logged. No swipe and direct alpha measurements were done this month.

The RGM-2 is running and data is continuing to be logged. The printer is also running good. The lightning and rain have not affected the RGM-2's performance. Gamma surveys were done this month. Gamma readings were within compliance in all buildings and lunch trailers.

Radon detectors will be exchanged in December. The TLD badge program ended in November. Results are pending. The Radon Program will continue according to the Jacobs Plan for at least one year. All data will be kept and maintained by the Pueblo of Laguna.

Soil and Water West Inc. was out to do the semi annual water sampling this month. Results are still pending.

No tours of the Jackpile Reclamation Project were given this month. Once again I would like to remind everyone of the process by which you go through to get a tour of the Jackpile Reclamation Project. First you must make a request to the Governor's Office, then with the Governor's permission contact our office and we will schedule a date. To be on the mine site you Must be Accompanied by a Person from the Reclamation Project staff. LCC will also need to be notified of your presence on the mine site. This is for your safety and protection; and the protection of the Tribes efforts and interests.

Inspection Report for the Month of November, 1994 contd.

The Governor of the Pueblo of Laguna has put restrictions on tours and the release of information materials from the Jackpile Mine. All tour requests must be made through the Governor's office until further notice.

To take a tour of the Jackpile Reclamation Project site, contact the Pueblo of Laguna, Governor's Office, at phone number (505) 552-6654. Approved tours will then be conducted by Marvin Sarracino, Reclamation Technician II.

The 6th Year Operating Plan was also presented to council and approved by council. The council also reviewed the Long Term Monitoring Plan and the budget for the Long Term Monitoring Plan.

The updating of spreadsheets, TMA\Eberline results and other inspection log entries are being maintained in the computer as work continues.

Special Cases:

1. TLD badge program closed out this month.
2. Reseeding 50% complete; on-going.
3. Soil and Water West Inc. was out to do water sampling.
4. 6th year operating plan presented to and approved by council.
5. LCC back on 5-8s; winter hours.